

Harrisville, New Hampshire

Annual Reports for the year ending
December 31, 2009





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Town of Harrisville, Cheshire County, in the State of New Hampshire
Annual Report for the year ending December 31, 2009

Town of Harrisville
705 Chesham Road
Harrisville, NH 03450

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Front cover: Harrisville Conservation Land, Anne Howe photo

Table of Contents

Hours of Operation	5
Elected and Appointed Officials and Town Employees	6
Town Boards, Commissions and Committees	8
2010 Town Warrant	10
2010 Proposed Town Budget	12
Summary Inventory of Valuation (Form MS-1)	21
Minutes of Town Meeting March 2009	22
Statement of Appropriations, Taxes Assessed and Tax Rate (2009)	39
Statement of Estimated and Actual Revenues for Year Ending December 31, 2009	40
Treasurer's Report	41
Trust Funds Report	42
Departmental and Committee Reports	43
Selectmen's Report	43
Town Clerk's Report	44
Vital Statistics Report (year ending December 31, 2009)	45
Tax Collector's Report	46
Highway Department Report	51
Recycling Center Report	51
Fire Department Report	53
Police Department Report	55
Emergency Management Report	55
Forest Fire Warden Report	56
Cemetery Trustees	57
Library Report	58
Conservation Commission Report	61
Planning Board Report	61
Zoning Board of Adjustment Report	63
School District Reports	64
Officers, Teachers and Agents of the Harrisville School District	64
Compliance Statement	65
Administrative Report	65
Principal's Report	67
Auditors Letter	70
School Warrant	71
Report of School Treasurer	72
School Lunch Report	73
School District Proposed Budget	74
Other Reports	84
Marl-Harris	84
Historic Harrisville, Inc.	86

Hours of Operation

SELECTMEN'S MEETINGS:	Thursday evenings, 7:00 – 9:00 p.m. Business meeting is the last Thursday of the month (No Public Meeting)
SELECTMEN'S STAFF:	Monday – Thursday, 9:00 a.m. – 3:00 p.m. Friday 9:00 a.m. – Noon.
TOWN CLERK:	Tuesday, 2:00 – 7:00 p.m., Wednesday 3:00 – 6:30 p.m. Thursday 8:00 – 11:30 a.m.
TAX COLLECTOR	Wednesday 10:00 a.m. – Noon, Thursday 6:00 – 8:00 p.m. Saturday 10:00 a.m. – 2 p.m.
LIBRARY	Monday – Thursday 3:00 – 7:00 p.m., Wednesday and Saturday 10:00 a.m. – 1:00 p.m.
RECYCLING CENTER	Friday 10:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. – 5:00 p.m.

Elected and Appointed Officials and Town Employees**MODERATOR**

John J. Colony III

Term expires 2010

OFFICE OF SELECTMEN

Jay Jacobs, Chairman

Term expires 2011

Charles Michal

Term expires 2010

Seth Kallman

Term expires 2012

Angela Hendrickson

Secretary to the Selectmen

TOWN CLERK

Donna Stone

ASSISTANT TOWN CLERK

Robert Collingsworth

DEPUTY TOWN CLERK

Gloria Eastman

TOWN TREASURER

Ranae O'Neil (resigned 10/2008)

DEPUTY TOWN TREASURER

Bonnie Willette

TAX COLLECTOR

Laureen Blanchard

DEPUTY TAX COLLECTOR

Joan Sawyer

HIGHWAY DEPARTMENT

Wesley Tarr, Jr., Road Agent

Randy Tarr Sr.

James Porter

SUPERVISORS OF THE CHECKLIST

Catherine Buffum, Chair

Term expires 2012

Charlotte Chamberlain

Term expires 2011

Anne Havill

Term expires 2013

TRUSTEES OF TRUST FUNDS

Charles Sorenson, Jr., Chair

Term expires 2012

Molly McNeill (appointed 5/2008)

Term expires 2011

R. Dean Ogelby (appointed 5/2008)

Term expires 2012

CEMETERY TRUSTEES

Leslie Downing

Term expires 2010

Molly McNeill

Term expires 2011

LIBRARY TRUSTEES

Michael L. Price, Chair

Term expires 2011

Sharon Driscoll

Term expires 2012

Roger Eastman

Term expires 2010

POLICE DEPARTMENT

Russell Driscoll, Chief
Steven R. Berry, Officer

Lionel Emond, Officer
Vira Elder, Secretary

EMERGENCY MANAGEMENT DIRECTOR

Thomas A. Havill

FIRE DEPARTMENT

Wayne Derosia, Fire Chief

Russell Driscoll, Assistant Fire Chief

FIRE WARDS

Alton Chamberlain
Douglas Morse
Kevin Smith

Wayne Derosia
James St. Peter
Bryan Trudelle

HARRISVILLE RECYCLING CENTER

Phyllis Tarr, Manager
Brandon Bostwick

.James McClure
Randy Tarr Jr

SURVEYORS OF WOOD AND LUMBER

David Kennard

Wesley Tarr, Jr.

FENCE VIEWERS

Selectmen

ADA COORDINATOR

Alton Chamberlain

BUILDING INSPECTOR

Robert Meagher (resigned 10/2008)
Michael Wilder (appointed 10/2008)

WELFARE DIRECTOR

Rosemary Cifrino

HEALTH OFFICER

David Belknap

DEPUTY HEALTH OFFICER

Eric Swope

HARRISVILLE PUBLIC LIBRARY

Susan Weaver, Library Director

Kris Finnegan, Children's Librarian

Town Boards, Commissions and Committees

Harrisville is served by many individuals who donate their time and energies in unpaid positions as volunteers and as appointed members of standing boards, commissions and committees. For the year 2008, the Town was served by the following residents.

PLANNING BOARD

Anne Howe, Chair	Term expires 2011
Noel Greiner	Term expires 2010
Sherry Sims	Term expires 2012
Ned Hulbert	Term expires 2011
Anne Havill (alternate)	Term expires 2011
Bob Sturgis (alternate)	Term Expires 2012
Jay Jacobs	Selectman Member
Charles Michal	Selectman Alternate

CONSERVATION COMMISSION

Jean Rosenthal, Chair	Term expires 2010
J. Tucker Cutler	Term expires 2009
Deirdre Oliver	Term expires 2012
Winston Sims	Term expires 2010
Anne Havill	Term expires 2010
Eric Swope (alternate)	Term expires 2010
Christine Destrempes (alternate)	Term expires 2011
Seth Kallman	Selectman Member
Charles Michal	Selectman Alternate
Jay Jacobs	Selectman Alternate

HISTORIC DISTRICT COMMISSION

Patricia Englert, Chair	Term expires 2010
Thomas Roncalli	Term expires 2011
John Evans	Term expires 2011
Seth Kallman	Selectman Member
Jay Jacobs	Selectman Alternate

ZONING BOARD OF ADJUSTMENT

Panos Pitsas, Chair	Term expires 2010
Richard Grant	Term expires 2010
Hal Grant	Term expires 2012
Charles Sorenson	Term expires 2011
Susan Brown	Term expires 2011
Charles Michal	Selectman Member
Jay Jacobs	Selectman Alternate
Seth Kallman	Selectman Alternate

RECREATION COMMITTEE

Ranae O'Neil
David O'Neil

HARRISVILLE BEACH COMMITTEE

Eileen Crowe	Term expires 2010
Ranae O'Neil	Term expires 2010
Cindy Stone	Term expires 2010
Richard Stone	Term expires 2010
Eric Swope	Term expires 2010
Peter Thayer	Term expires 2010

CHESHAM BEACH COMMITTEE

James Powley	Term expires 2010
David Sobel	Term expires 2010
Robert Sturgis	Term expires 2010
Carolyn Sturgis	Term expires 2010

TRAFFIC SAFETY COMMISSION

Jay Jacobs, Selectman	Term expires 2012
John J. Colony III, Citizen	Term expires 2010
Wayne Derosia, Fire Chief	Term expires 2010
Russell Driscoll, Police Chief	Term expires 2010
Wesley Tarr, Jr., Road Agent	Term expires 2010

OLD HOME DAY COMMITTEE

Linda MacGillvary	Term expires 2010
Cathy Buffum	Term expires 2010
Janet Grant	Term expires 2010
Barbara Watkins	Term expires 2010
Ranae O'Neil	Term expires 2010
Diana Shonk	Term expires 2010
Mary Philbin	Term expires 2010

COMMUNITY GROUPS

The Friends of the Harrisville Public Library meet quarterly, at 6:30 p.m. on the first Thursday of January, April, July, and October. Meetings are held at the Library. The public is welcome.

Historic Harrisville, Inc., a nonprofit foundation, holds semi-annual meetings of its incorporators on the third or fourth Saturdays in April and October. The public is welcome.

The Rails to Trails Committee is a group of volunteers working to monitor and improve recreational use of the former railroad right of way, including both public and private lands, and works in partnership with private landowners.

Common Threads, the town newsletter of Harrisville is independently published six times per year. It includes news of town government, the community, youth and schools.

Community Midday Meals are held 11:30 a.m. – 1:00 p.m. on the last Wednesday of each month, January through October, in the fellowship hall of the Community Church of Harrisville and Chesham's brick church. A holiday meal is held on the first Wednesday in December. Donations are welcome.

2010 Town Warrant

To the inhabitants of the Town of Harrisville in the County of Cheshire and State of New Hampshire qualified to vote in Town affairs:

The polls will be open from eleven AM to eight PM.

You are hereby notified to meet at Wells Memorial School in said Harrisville on Tuesday, the ninth day of March, two thousand and ten, at seven PM to act upon the following Articles.

Article 1

To choose all necessary town officers for the year ensuing. (By Official Ballot)

Article 2

To see if the Town will vote to amend the Town Zoning Ordinances, section 4.1 with new provisions for lots bisected by a Zoning District boundary and to amend section 20.1.4.5 with new wording to comply with RSA 674:33 as amended defining unnecessary hardship. Specific wording to be printed on Official Ballot. Effective Date shall be Town Meeting March, 2010 (By Official Ballot.)

Article 3

To see if the Town is in favor of changing the term of the Town Clerk from one year to three years, beginning with the term of the Town Clerk to be elected in March 2011. (By Official Ballot)

Article 4

To see if the Town will vote to raise and appropriate the sum of \$300,000 to fund the Capital Reserve Funds, and to be allocated as follows:

Road Equipment - \$30,000; Fire Equipment-\$30,000, Town Buildings-\$100,000, Police Cruiser-\$4,000, Road Infrastructure-\$35,000, Bridges-\$100,000, Land Conservation- \$1,000.

Article 5

To see if the Town will vote to raise and appropriate the sum of \$45,100, for the purpose of energy upgrades to the Town Office, Fire Station, Police Station with \$11,000 to be raised by taxation and further to authorize the selectmen to accept grants of \$34,100 from private, State or Federal sources as may be available, and to do all things necessary to carry out the purpose of this appropriation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2015 whichever is sooner.

Article 6

To see if the Town will vote to raise and appropriate the sum of \$46,000 for the purpose of installing a photovoltaic system at the Town Office Building with \$5,000 to be raised by taxation and further to authorize the selectmen to accept grants of \$41,000 from private, State, or Federal sources as may be available and to do all things necessary to carry out the purpose of this appropriation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2015 whichever is sooner.

Article 7

To see if the Town will vote to accept the sum of \$80,000 which represents reimbursement of said sum from the State for the construction of the Hancock Rd Bridge (Article 10 of 2009 Warrant) and to allocate this sum to the Bridges Capital Reserve Fund.

Article 8

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purpose of repairs or reconstruction of the South Road Bridge and further to authorize the selectmen to with draw \$180,000 from the Bridges Capital Reserve Fund; with the balance of \$220,000 to be funded by State or Federal Aid as may be available and to authorize the selectmen to accept and expend grants of State or Federal Aid, or both as may be available and to do all things necessary to carry out the purposes of this appropriation. This will be a non-lapsing fund appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2015 whichever is sooner.

Article 9

To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of funding repairs to the library cupola, with \$7,500 to come from privately raised donations and \$7,500 to be raised from taxation.

Article 10

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be used by the Planning Board for funding professional services and programs related to updating the Town's Community Visioning Project.

Article 11

To see if the Town will vote to approve the following resolution: Shall New Hampshire's Congressional Delegation be instructed to pursue a new and independent investigation to address thoroughly all of the evidence and unanswered questions related to the events of September 11, 2001? (The record of the vote on this article shall be transmitted by the Town of Harrisville to New Hampshire's Congressional Delegation.) By petition

Article 12

To see if the Town will vote to raise and appropriate the sum of \$908,622 which represents the operating budget. Said sum does not include special or individual articles addressed.

Article 13

To hear reports of agents, committees and offices chosen and pass any vote related thereto.

Article 14

To transact any other business that may legally come before this meeting. Given under our hands and seal this 11th day of February in the year 2010. Harrisville Board of Selectmen

Jay Jacob
Charles Michal
Seth Kallman

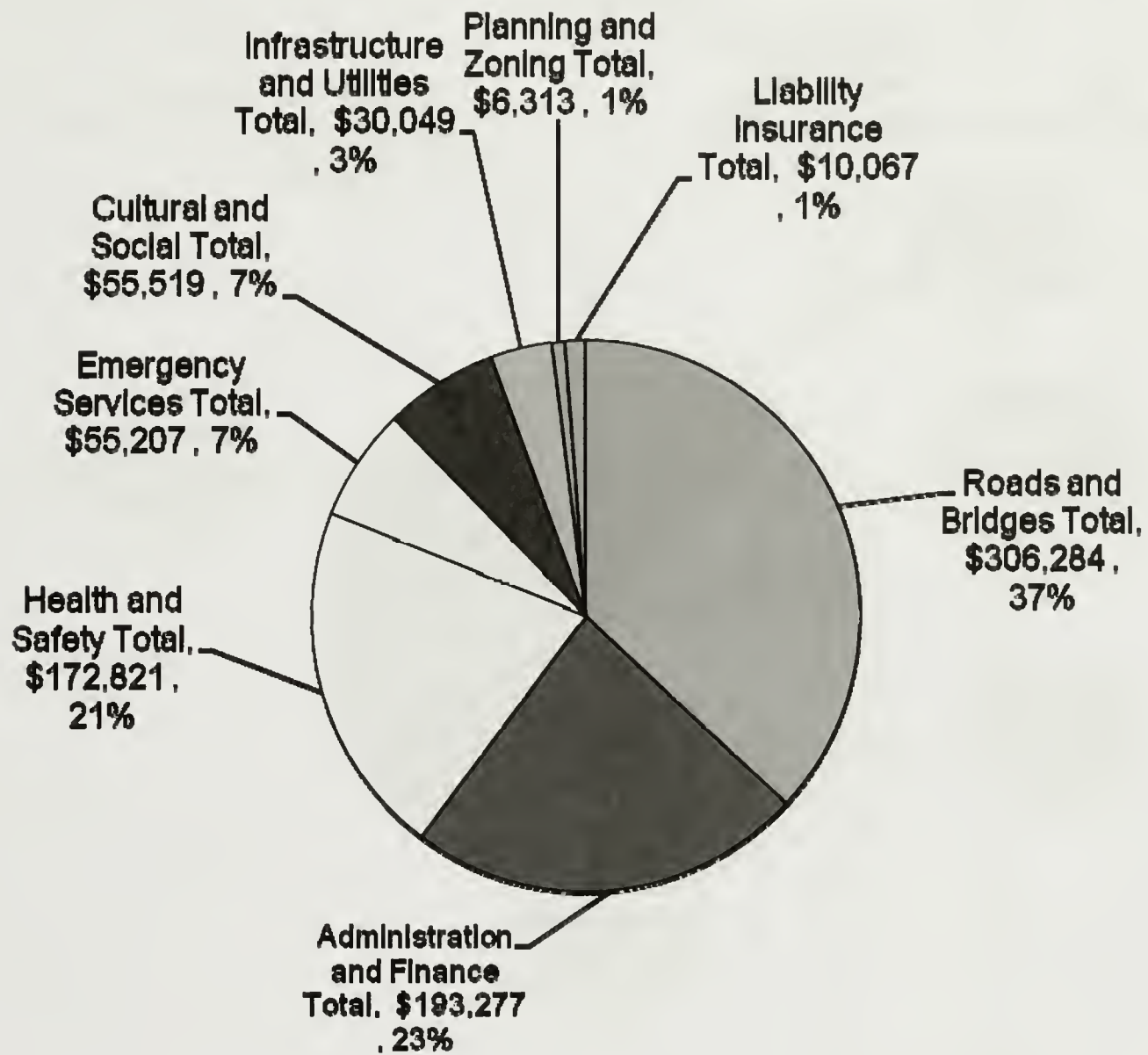
2010 Proposed Town Budget

For 2010 the Board of Selectmen recommends an Operating Budget Appropriation of \$908,622. The Proposed Budget Compared with prior year's expenditures is presented in Figure 1 - Yearly Comparisons of Major Budget Categories.

Purpose	2007 Expenses	2008 Expenses	2009 Expenses	2009 Budget	2010 Proposed Budget
Roads and Bridges Total	\$ 225,857	\$ 241,328	\$ 306,284	\$ 298,125	\$ 293,250
Administration and Finance Total	\$ 189,849	\$ 195,352	\$ 193,277	\$ 197,168	\$ 219,427
Health and Safety Total	\$ 163,823	\$ 167,225	\$ 172,821	\$ 178,450	\$ 192,555
Emergency Services Total	\$ 106,705	\$ 61,830	\$ 55,207	\$ 90,400	\$ 97,950
Cultural and Social Total	\$ 49,983	\$ 55,521	\$ 55,519	\$ 58,012	\$ 63,880
Infrastructure and Utilities Total	\$ 43,261	\$ 37,274	\$ 30,049	\$ 33,050	\$ 21,050
Planning and Zoning Total	\$ 11,343	\$ 23,863	\$ 6,313	\$ 13,785	\$ 10,430
Liability Insurance Total	\$ 42,988	\$ 11,231	\$ 10,067	\$ 24,726	\$ 10,080
Employee Benefits Total	\$ 54,409	\$ 69,467			
Grand Total	\$888,218	\$863,091	\$829,537	\$ 893,716	\$908,622

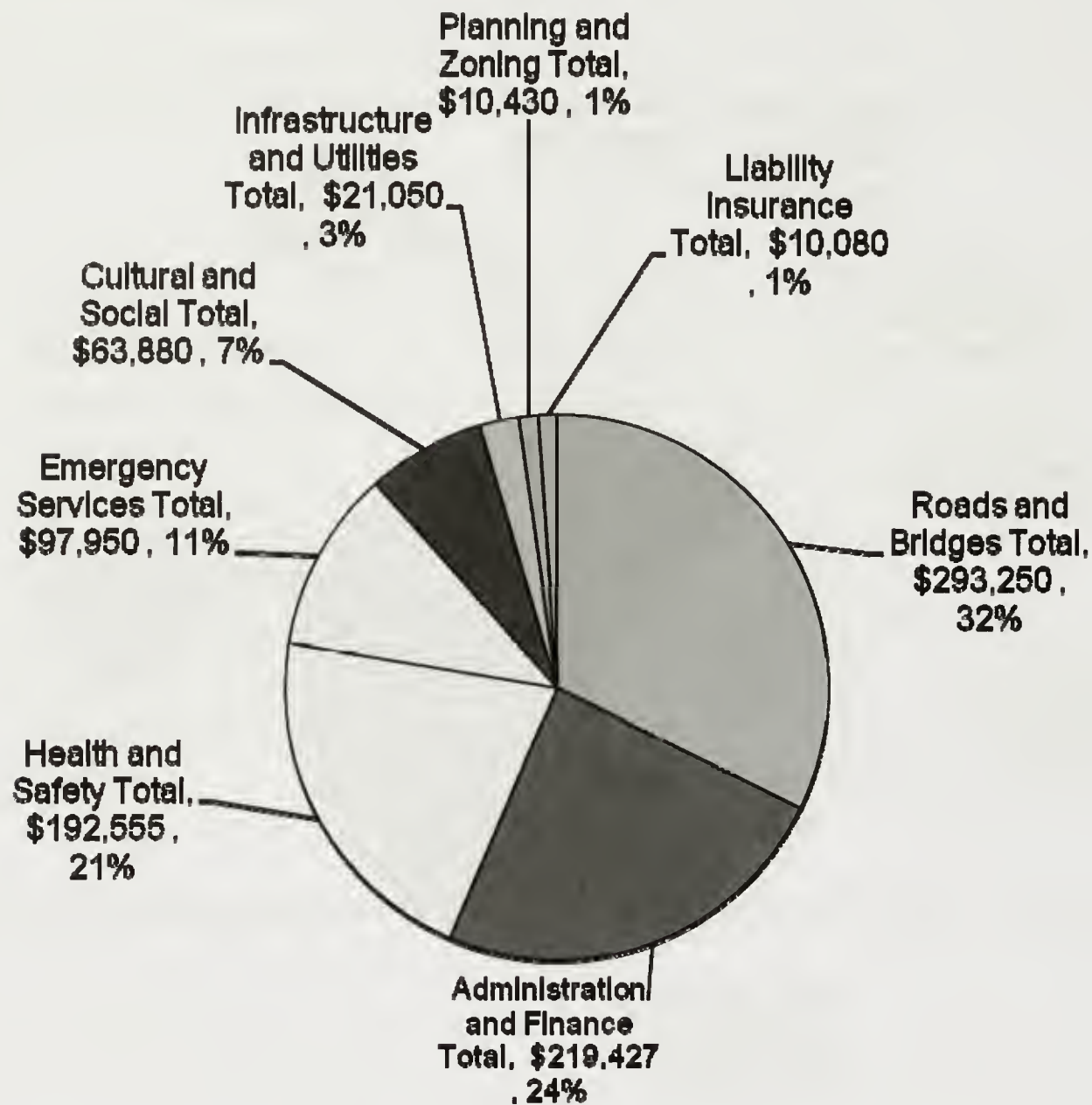
• Figure 1 -

In 2009 basic operating expenses of the Town were distributed as shown in Figure 2 - 2009 Expenses.



**Town of Harrisville - 2009 Expenses
(warrant articles NOT Included)**

The proposed basic operating expenses of the Town are distributed as shown below.



**Town of Harrisville - Proposed 2010 Operating Budget
(warrant articles NOT Included)**

• Figure 2 - Proposed Budget for 2010

Details on the proposed Town Budget and the NH Department of Revenue Administration Form MS-6 for 2010 are reproduced on the following pages.

**Town of Harrisville
PUBLIC HEARING ON THE BUDGET**

Account #	Account Description	2009 Budget Subtotals	2009 Expenses	2009 Actual Subtotals	2010 Dept Request	2010 Proposed	2010 Budget Subtotals	Budget Change from 2009
BOARD OF SELECTMEN								
4130-001	Selectmen Fixed Stipend		\$ 6,900		\$ 6,900	\$ 6,900		
4130-002	Selectmen Wages		\$ 4,000		\$ 6,900	\$ 6,900		
	BOARD OF SELECTMEN	\$ 10,900		\$ 10,900			\$ 13,800	27%
ELECTION VOTER REGISTRATION								
4140-002	Newspaper Notices		\$ 203		\$ 300	\$ 300		
4140-003	Moderator/Supervisors of Checklist		\$ 582		\$ 2,760	\$ 2,500		
4140-005	Supplies & Misc		\$ 154		\$ 250	\$ 200		
	ELECTIONS & VOTER REGISTRATION	\$ 2,100		\$ 939			\$ 3,000	43%
TOWN CLERK								
4149-001	Town Clerk Office Supplies		\$ 827		\$ 640	\$ 640		
4149-002	Town Clerk Postage		\$ 133		\$ 360	\$ 250		
4149-003	Town Clerk Mileage		\$ 997		\$ 1,100	\$ 1,100		
4149-004	Town Clerk Training		\$ 456		\$ 600	\$ 600		
4149-005	Town Clerk Payroll		\$ 31,110		\$ 34,477	\$ 34,477		
4149-006	Town Clerk Newspaper Notices		\$ 150		\$ -	\$ 150		
4149-007	Town Clerk Equipment & Repairs		\$ 50		\$ -	\$ 100		
4149-009	Town Clerk Miscellaneous				\$ 500	\$ 100		
	TOWN CLERK	\$ 36,758		\$ 33,723	\$ 37,677		\$ 37,417	2%
FINANCIAL ADMINISTRATION								
4150-001	Office Supplies		\$ 5,161		\$ 2,500	\$ 2,500		
4150-002	Forms		\$ 595		\$ 350	\$ 350		
4150-003	Town Report		\$ 1,123		\$ 1,500	\$ 1,500		
4150-004	Postage		\$ 869		\$ 800	\$ 800		
4150-005	Workshops and Training		\$ 638		\$ 500	\$ 500		
4150-006	Professional Services		\$ 2,577		\$ 1,500	\$ 1,500		
4150-007	Audit		\$ 4,000		\$ 8,000	\$ 8,000		
4150-008	Registry Office		\$ 318		\$ 300	\$ 300		
4150-009	Newspaper Notices		\$ 183		\$ 180	\$ 180		
4150-010	Equipment & Repairs		\$ 1,827		\$ 2,000	\$ 2,000		
4150-011	RSA Updates & Prof Publication		\$ 680		\$ 600	\$ 600		
4150-012	Mileage		\$ 1,383		\$ 700	\$ 700		
4150-013	Software Updates/Licenses				\$ 1,500	\$ 1,500		
4150-014	Miscellaneous							
4150-019	Town Office Administrative Payroll		\$ 50,976		\$ 46,000	\$ 46,000		
4150-230	Federal Fees (941)							
4150-812	Fees to State		\$ 290		\$ 300	\$ 300		
4150-813	Bank Service Charges		\$ 257		\$ 50	\$ 50		
4150-823	Non Budget Item		\$ 287		\$ 100	\$ 100		
4151-013	Tax Collector Postage		\$ 909		\$ 900	\$ 900		
4151-014	Tax Collector Payroll		\$ 7,176		\$ 7,500	\$ 7,500		
4151-015	Tax Collector Supplies		\$ 1,413		\$ 850	\$ 850		
4151-016	Tax Collector Miscellaneous		\$ -		\$ 750	\$ 750		
4151-018	Tax Collector Miscellaneous							
	FINANCIAL ADMINISTRATION	\$ 104,650		\$ 80,662			\$ 76,880	-27%
TREASURER								
4150-819	Treasurer Payroll		\$ 2,287		\$ 1,980	\$ 1,980		
4150-817	Returned Checks Rec							
	TREASURER	\$ 1,980		\$ 2,287			\$ 1,980	0%
REVALUATION								
4152-001	Assessing		\$ 11,771		\$ 10,000	\$ 10,000		
4152-002	Secretary Payroll							
4152-003	Tax Maps				\$ 2,500	\$ 2,500		
	REVALUATION	\$ 21,105		\$ 11,771			\$ 12,500	-41%
LEGAL SERVICES								
4153-001	Legal Services		\$ 5,416		\$ 2,500	\$ 2,500		
4153-002	Case Expenses				\$ 2,500	\$ 2,500		

**Town of Harrisville
PUBLIC HEARING ON THE BUDGET**

Account #	Account Description	2009 Budget Subtotals	2009 Expenses	2009 Actual Subtotals	2010 Dept Request	2010 Proposed	2010 Budget Subtotals	Budget Change from 2009
LEGAL SERVICES		\$ 2,400		\$ 5,416			\$ 5,000	108%
PAYROLL OVERHEAD								
4155-001	Town Share Payroll Taxes		\$ 27,484		\$ 28,000	\$ 28,000		
4155-002	Town Share of Retirement Contributions		\$ 9,817		\$ 7,450	\$ 7,450		
PAYROLL OVERHEAD		\$ 16,000		\$ 37,301			\$ 35,450	122%
PLANNING & ZONING								
4191-001	Postage		\$ 19		\$ 400	\$ 400		
4191-002	Newspaper Notices		\$ 28		\$ 400	\$ 400		
4191-003	Professional Services		\$ 1,502		\$ 5,000	\$ 2,000		
4191-004	Legal Services				\$ 1,200	\$ 500		
4191-005	Registry							
4191-006	Copying Services		\$ 8		\$ 300	\$ 300		
4191-007	Professional Publications		\$ 658		\$ 425	\$ 425		
4191-008	Conferences & Workshops		\$ 80		\$ 425	\$ 425		
4191-009								
4191-010	PB Secretary Payroll		\$ 2,764		\$ 3,000	\$ 2,500		
4191-011	ZBA Secretary Payroll							
4191-012	Supplies		\$ 130		\$ 200	\$ 130		
4191-013	Community Workshops				\$ 3,000	\$ -		
4191-014	Regional Planning Commission Dues				\$ 1,300	\$ 1,300		
4192-001	Zoning Postage & Box Rent		\$ 243		\$ 250	\$ 250		
4192-002	Newspaper notices		\$ 151		\$ 150	\$ 150		
4192-004	Conferences & Workshops				\$ 100	\$ 100		
4192-005	Zoning Payroll		\$ 458		\$ 500	\$ 500		
4192-006								
4192-007	Zoning Miscellaneous		\$ 16					
4192-008	Zoning Legal Services		\$ 131		\$ 500	\$ 500		
PLANNING & ZONING		\$ 14,587		\$ 6,188			\$ 9,880	-32%
HISTORIC DISTRICT COMMISSION								
4193-001	Historic District Commission Payroll		\$ 56		\$ 50	\$ 50		
4193-002	Postage		\$ 69		\$ 50	\$ 50		
4193-003	Newspaper Notice				\$ 50	\$ 50		
HISTORIC DISTRICT COMMISSION		\$ 150		\$ 125			\$ 150	0%
TOWN BUILDINGS								
4194-001	Telephone		\$ 7,644		\$ 6,450	\$ 6,450		
4194-002	Power & Lights		\$ 2,153		\$ 2,200	\$ 2,200		
4194-003	Landscaping - Groundskeeping		\$ 585		\$ 600	\$ 600		
4194-004	Electrical Work							
4194-005								
4194-006								
4194-006	Fire Ext & Alarm Service		\$ 394		\$ 400	\$ 400		
4194-007	Cleaning Supplies		\$ 493		\$ 400	\$ 400		
4194-009	Heating Fuel		\$ 4,782		\$ 4,500	\$ 4,500		
4194-010	Repairs & Maintenance		\$ 10,989		\$ 4,000	\$ 3,000		
4194-011	Building Payroll		\$ 3,009		\$ 3,000	\$ 3,000		
4194-012	Equipment							
4194-013	Miscellaneous				\$ 500	\$ 500		
4194-014								
TOWN BUILDINGS		\$ 36,425		\$ 30,049			\$ 21,050	-42%
CEMETERIES								
4195-001	Equipment & Repairs		\$ 280		\$ 300	\$ 300		
4195-002	Granite Markers		\$ 150		\$ 225	\$ 225		
4195-003	Gasoline & Oil		\$ 163		\$ 200	\$ 200		
4195-004	Supplies & Tools		\$ 281		\$ 375	\$ 375		
4195-005	Groundskeeping Payroll		\$ 4,350		\$ 5,200	\$ 5,000		
4195-006	Monument Repair		\$ 100		\$ 500	\$ 500		
4195-007	Burial Payroll		\$ 523		\$ 625	\$ 625		
CEMETERIES		\$ 7,575		\$ 5,847	\$ 7,425		\$ 7,225	-5%

Town of Harrisville
PUBLIC HEARING ON THE BUDGET

Account #	Account Description	2009 Budget Subtotals	2009 Expenses	2009 Actual Subtotals	2010 Dept Request	2010 Proposed	2010 Budget Subtotals	Budget Change from 2009
INSURANCE								
4196-001	Town Office Employee Medical Benefits		\$ 11,217		\$ 24,400	\$ 24,400		
4196-002	Workman's/Unemployment Comp				\$ 12,000	\$ 12,000		
4196-003	Town Property and Liability Insurance		\$ 9,987		\$ 10,000	\$ 10,000		
4196-004	Drug & Alcohol Testing		\$ 80		\$ 80	\$ 80		
	INSURANCE	\$ 37,726		\$ 21,284			\$ 46,480	23%
POLICE								
4210-001	Uniforms & Equipment		\$ 447		\$ 2,000	\$ 2,000		
4210-002	Firearms and Ammunition		\$ 621		\$ -	\$ -		
4210-004	Communications		\$ 740		\$ 750	\$ 550		
4210-005	Office Supplies & Postage		\$ 175		\$ 500	\$ 500		
4210-006	Radio Repairs		\$ 155		\$ 250	\$ 250		
4210-007	Workshops & Training		\$ 74		\$ 500	\$ 500		
4210-008	Cruiser Maintenance		\$ 1,105		\$ 1,200	\$ 500		
4210-018	Gasoline				\$ 2,000	\$ 2,000		
4210-011	Police Payroll		\$ 54,558		\$ 65,957	\$ 64,000		
4196-001P	Police Employee Medical Benefits		\$ 7,025		\$ 8,200	\$ 8,150		
4210-012	Secretary Payroll		\$ 3,978		\$ 4,200	\$ 4,200		
4210-013	Prosecutor Attorney		\$ 212		\$ 1,000	\$ 1,000		
4210-014	Special Details		\$ 1,365		\$ 2,000	\$ 2,000		
4210-015	Heating Fuel		\$ 1,197		\$ 1,200	\$ 1,200		
4210-017	Police Miscellaneous		\$ 250		\$ 250	\$ 250		
4210-016	Lights and Power		\$ 474		\$ 250	\$ 400		
	POLICE	\$ 80,220		\$ 72,376	\$ 90,257		\$ 87,500	9%
FIRE and AMBULANCE								
4220-001	Uniforms & Equipment		\$ 5,907		\$ 6,200	\$ 6,200		
4220-002	Training		\$ 1,160		\$ 4,000	\$ 4,000		
4220-003	Vehicle Repairs & Maintenance		\$ 2,408		\$ 5,100	\$ 5,100		
4220-004	Fire & Rescue		\$ 1,465		\$ 3,000	\$ 3,000		
4220-005	Building and Fixed Equipment Maintenance		\$ 2,988		\$ 1,000	\$ 1,000		
4220-006	Firemen Dues and Association Fees		\$ 350		\$ 850	\$ 850		
4220-007	Office Supplies & Postage		\$ 943		\$ 500	\$ 500		
4220-008	Fire Prevention Program		\$ 159		\$ 250	\$ 250		
4220-009	Communications & Software		\$ 2,611		\$ 3,200	\$ 2,700		
4220-010	Non-budget Items		\$ 262		\$ 500	\$ 250		
4220-012	Firemen's Payroll		\$ 28,692		\$ 33,000	\$ 33,000		
4220-013	Firemen's Assoc.		\$ 440		\$ -	\$ -		
4220-014	Mileage		\$ 203		\$ 350	\$ 350		
4220-015	Forest Payroll		\$ 368		\$ 2,000	\$ 2,000		
4220-020	Diesel		\$ 240		\$ 500	\$ 500		
4220-019	Gasoline		\$ 2,227		\$ 2,500	\$ 2,500		
4220-017	Heating Fuel		\$ 2,943		\$ 3,500	\$ 3,500		
4220-018	Lights and Power		\$ 1,446		\$ 1,450	\$ 1,450		
	FIRE and AMBULANCE	\$ 74,600		\$ 54,812			\$ 67,150	-10%
BUILDING INSPECTOR								
4240-001	Inspector's Payroll		\$ 3,047		\$ 3,000	\$ 3,000		
4240-002	Membership Dues							
4240-003	Supplies				\$ 150	\$ 150		
	BUILDING INSPECTOR	\$ 3,150		\$ 3,047			\$ 3,150	0%
EMERGENCY MANAGEMENT								
4290-001	Emergency Communications Fund					\$ 15,000		
4290-003	Dam fee to State							
4290-004	Grant Revenue							
4290-005	Professional Services							
4290-006	Misc. from flood etc.							
4290-007	supplies for Emerg Managmnt		\$ 144			\$ 200		
4290-008	Mileage		\$ 251			\$ 200		
	School Generator Fuel					\$ 400		

**Town of Harrisville
PUBLIC HEARING ON THE BUDGET**

Account #	Account Description	2009 Budget Subtotals	2009 Expenses	2009 Actual Subtotals	2010 Dept Request	2010 Proposed	2010 Budget Subtotals	Budget Change from 2009
	EMERGENCY MANAGEMENT	\$ 800		\$ 395			\$ 15,800	1875%
	EMERGENCIES							
4291-000	Flood Supplies							
4291-001	Flood sand and gravel							
4291-002	Trucking +Backhoe Service							
4291-003	Fema Request Improvements							
4291-004	Flood payroll							
4291-005	Winter Storm Supplies							
4291-006	Miscellaneous							
4291-007	Milage							
4291-008	Event Payroll					\$ 15,000		
	EMERGENCIES	\$ 15,000					\$ 15,000	0%
	HIGHWAY							
4311-013	Highway Payroll		\$ 114,682			\$ 117,000		
	Highway FICA							
4196-001H	Highway Employee Medical Benefits		\$ 35,464			\$ 40,700		
4312-001	Salt		\$ 14,182		\$ 15,500	\$ 15,500		
4312-002	Magnesium Chloride		\$ 4,129		\$ 4,500	\$ 4,500		
4312-003	Vehicle Repairs & Parts		\$ 9,076		\$ 9,500	\$ 9,500		
4312-004	Supplies & Tools		\$ 2,353		\$ 2,500	\$ 2,500		
4312-005	Signs & Posts		\$ 348		\$ 1,500	\$ 750		
4312-006	Subcontracted Services		\$ -		\$ 2,500	\$ 2,500		
4312-007	Plow Blades & Crosschains		\$ 1,753		\$ 1,000	\$ 1,000		
4312-009	Mowing				\$ 2,500	\$ 2,500		
4312-010	Culverts				\$ 500	\$ 500		
4312-011	Cold Patch		\$ 1,452		\$ 1,500	\$ 1,500		
4312-012	Oil & Lube		\$ 1,132		\$ 1,200	\$ 1,200		
4312-015	Gravel		\$ 11,387		\$ 20,000	\$ 20,000		
4312-016	Street Sweeping		\$ -		\$ 1,500	\$ 1,500		
4312-017	Equipment Rental		\$ 5,570		\$ 4,500	\$ 4,500		
4312-018	Communications		\$ 444		\$ 500	\$ 500		
4312-019	Uniform Service		\$ 1,950		\$ 2,000	\$ 2,000		
4312-020	Towing							
4312-022	Heating Fuel		\$ 1,571		\$ 1,800	\$ 1,600		
4312-023	Gasoline		\$ 366		\$ 500	\$ 500		
4312-024	Diesel		\$ 13,839		\$ 21,000	\$ 21,000		
4312-025	Lights and Power		\$ 948		\$ 1,000	\$ 1,000		
	HIGHWAY	\$ 229,125		\$ 220,646			\$ 252,250	10%
	STREET LIGHTING							
4316-001	PSNH		\$ 8,321			\$ 8,250		
	STREET LIGHTING	\$ 8,250		\$ 8,321			\$ 8,250	0%
	HIGHWAY & STREETS - OTHER							
4319-000								
4319-002	Hot Mix		\$ 24,985		\$ 14,000	\$ 16,000		
4319-003	Cold Mix		\$ 60,653					
4319-004	Liquid Asphalt				\$ 14,000	\$ -		
4319-005	Tarring Payroll							
4319-006	Stone Seal				\$ 25,000	\$ 25,000		
	HIGHWAY & STREETS - OTHER	\$ 56,000		\$ 85,638			\$ 41,000	-27%
	SOLID WASTE ADMINISTRATION							
4323-011	Solid Waste Payroll		\$ 13,376			\$ 15,000		
	SOLID WASTE ADMINISTRATION	\$ 13,000		\$ 13,376			\$ 15,000	15%
	SOLID WASTE DISPOSAL							
4324-001	Waste Management							
4325-002	Portable Sanitation					\$ -		
4324-005	Golder		\$ 1,671		\$ 2,000	\$ 1,600		

**Town of Harrisville
PUBLIC HEARING ON THE BUDGET**

Account #	Account Description	2009 Budget Subtotals	2009 Expenses	2009 Actual Subtotals	2010 Dept Request	2010 Proposed	2010 Budget Subtotals	Budget Change from 2009
4324-006	Chem Serve		\$ 867		\$ 1,500	\$ 900		
4324-007	MDS solid waste		\$ 32,705			\$ 33,500		
4324-008	Tire Removal		\$ 374			\$ 375		
4324-009	Hazardous Waste Removal		\$ 413			\$ 1,000		
4324-010	Freon Removal		\$ 212					
	SOLID WASTE DISPOSAL	\$ 41,550		\$ 36,242			\$ 37,375	-10%
	RECYCLING / SOLID WASTE COLLECTION							
4321-002	Mileage		\$ 103			\$ 100		
4323-001	Supplies		\$ 2,456			\$ 2,300		
4323-002	Portable Sanitation					\$ -		
4323-003	Certification		\$ 350			\$ 350		
4323-004	Miscellaneous		\$ 548			\$ 600		
4323-012	Recycling Payroll		\$ 22,262			\$ 27,000		
4327-001	Facility Improvement		\$ 5,204			\$ 1,500		
4327-002	Heating Fuel		\$ 1,329			\$ 1,200		
4327-005	Electrial Utilities		\$ 2,348			\$ 2,000		
	RECYCLING / SOLID WASTE COLLECTION	\$ 29,675		\$ 34,600			\$ 35,050	18%
	HEALTH DEPT							
4411-001	Water Tests		\$ 850			\$ 755		
4411-002	Health Officer Expenses		\$ 265			\$ 250		
4411-003	Health Officer Payroll		\$ 1,600			\$ 1,600		
4411-004	Mileage		\$ 244					
4411-005	Communication		\$ 25					
4415-001	Home Health Care		\$ 500			\$ 2,000		
4415-002	Monadnock Family Services		\$ 1,375			\$ 1,375		
4415-003	Samaritans		\$ -			\$ 250		
	HEALTH DEPT	\$ 4,730		\$ 4,859			\$ 6,230	32%
	WELFARE							
4441-001	Community Kitchen		\$ 2,500			\$ 2,500		
4441-002	Southwest Community Service and CASA		\$ 700			\$ 1,500		
4441-003	Utilities Assitance		\$ 1,560			\$ 1,500		
4441-004	Rent Assistance		\$ 2,250			\$ 2,000		
4441-005	Welfare Director Payroll		\$ 185			\$ 250		
4442-001	Old Age Assistance							
4444-000	Intergovernmental Payment							
4445-000	Welfare Vendor Payments		\$ 500					
	WELFARE	\$ 10,950		\$ 7,695			\$ 7,750	-29%
	PARKS & RECREATION							
4520-001	Swimming Lessons		\$ 800			\$ 900		
4520-002	Portable Sanitation		\$ -			\$ 1,000		
4520-003	State Fees		\$ 480			\$ 640		
4520-005	Equipment		\$ 57			\$ 250		
4520-006	Recreation Payroll		\$ 43			\$ 300		
4520-007	Beach Rubbish Removal		\$ 392			\$ 350		
	PARKS & RECREATION	\$ 4,190		\$ 1,772			\$ 3,440	-18%
	LIBRARY							
4550-001	Treasurer (Operating Expense Reimbursement)		\$ 8,440		\$ 7,405	\$ 7,405		
4550-002	Library Payroll		\$ 20,650		\$ 24,000	\$ 24,800		
4550-003	Building Maintenance		\$ 876			\$ 1,000		
4550-004	Heating fuel		\$ 1,706			\$ 1,500		
4550-005	Light and Power		\$ 576			\$ 600		
	LIBRARY	\$ 28,937		\$ 32,248	\$ 31,405		\$ 35,305	22%
	PATRIOTIC PURPOSES							
4583-000	PATRIOTIC PURPOSES							

**Town of Harrisville
PUBLIC HEARING ON THE BUDGET**

Account #	Account Description	2009 Budget Subtotals	2009 Expenses	2009 Actual Subtotals	2010 Dept Request	2010 Proposed	2010 Budget Subtotals	Budget Change from 2009
4583-001	Fireworks		\$ 3,850			\$ 3,850		
4583-002	Memorial Service		\$ 535			\$ 535		
4583-003	Supplies		\$ 189					
	PATRIOTIC PURPOSES	\$ 4,385		\$ 4,574			\$ 4,385	0%
	OLD HOME DAY							
4589-001	OHD - Entertainment		\$ 275			\$ 575		
4589-003	OHD Portable Sanitation		\$ 930			\$ 900		
4589-006	OHD Children's Games		\$ 714			\$ 800		
4589-007	OHD Misc.		\$ 525			\$ 500		
	OLD HOME DAY	\$ 3,575		\$ 2,444			\$ 2,775	-22%
	CONSERVATION COMMISSION							
4611-001	Association Dues				\$ 250	\$ 200		
4611-002	Miscellaneous							
4611-003	Newspaper notice				\$ 100	\$ 50		
4611-004	Conferences & Workshop				\$ 150	\$ 150		
	CONSERVATION COMMISSION	\$ 250		\$ -			\$ 400	60%
		\$ 900,743				\$ 908,622	\$ 908,622	0.9%
		\$ 893,716						
		\$ 7,027						

Summary Inventory of Valuation (Form MS-1)

The Town of Harrisville owns 22 properties totaling 77.6 acres. As of December 31, 2009 these properties were valued as follows:

Parcel PID		Location	Acres	Land Value	Total Value
10-30-00		Hancock Rd.	18	\$ 102,600	\$ 102,600
20-01-00		Cherry Hill	1.6	\$ 46,100	\$ 46,100
20-77-01	Gravel Bank	Hancock Rd.	1	\$ 15,600	\$ 15,600
20-77-02	Gravel Bank	Hancock Rd.	0.2	\$ 4,200	\$ 4,200
20-83-00		North Pond	0.8	\$ 25,600	\$ 25,600
30-31-02		MacVeagh Rd.	0.3	\$ 12,000	\$ 12,000
30-33-00		Skatutakee Lake	5.47	\$ 70,600	\$ 70,600
30-39-00	Highway Barn	167 Main St.	1.16	\$ 94,400	\$ 220,500
30-39-01	Police Station	Skatutakee Rd.	0.34	\$ 45,400	\$ 45,400
30-52-00	Recycling Center	66 Willard Hill	24	\$ 125,900	\$ 188,700
30-86-00		Old RR Grade	13.69	\$ 16,400	\$ 16,400
32-22-04	Veteran's Park	Veterans' Park	0.46	\$ 34,600	\$ 34,600
32-23-01	Town Library	7 Canal St.	0.05	\$ 101,300	\$ 158,900
32-26-00	Cemetery	Island Cemetery	3.5	\$ 111,500	\$ 111,500
32-33-00	Garage	Prospect St.	0.25	\$ 99,200	\$ 110,600
40-46-01	Fire Station	699 Chesham Rd.	2.39	\$ 98,500	\$ 367,900
40-62-01	Cemetery	Chesham Rd.	0.25	\$ 4,500	\$ 4,500
40-113-01	Garage	Chesham Rd.	0.25	\$ 45,000	\$ 60,200
40-125-00	Cemetery	Roxbury Rd.	2.8	\$ 65,500	\$ 65,500
41-19-00	Beach	Russell Reservoir	0.34	\$ 29,900	\$ 29,900
41-29-00		South Rd.	0.32	\$ 128,300	\$ 176,900
51-07-00	Beach	Silver Rd.	0.39	\$ 237,400	\$ 237,400
			77.56	\$ 1,514,500	\$ 2,105,600

Minutes of Town Meeting March 10, 2009

Town of Harrisville, Cheshire County
The State of New Hampshire
Tuesday, March 10, 2009

The polls (open from 11:00a.m. to 8:00p.m.) and Annual Town Meeting were held at Wells Memorial School gymnasium.

179 of the 860 registered voters cast ballots in the town election.

ARTICLE 1.

To choose all necessary town officers for the year ensuing.

Moderator John J. Colony III opened the polls under Article 1 at 11a.m.

The meeting was then recessed.

At 7:20p.m. Moderator Colony re-opened the meeting. He then introduced the town officers and recognized everyone who volunteered on committees and boards throughout the year.

The Moderator than recognized Selectman Jacobs who presented the Citizen of the Year Award for 2008 to four men who exemplify dedication, leadership, co-operation and the spirit involved when the situation looks as bad as it did on that early morning of December 12, 2008 when the ice storm struck. They went out and got the job done. Fire Chief-Wayne Derosia, Police Chief-Russell (Buddy) Driscoll, Emergency Management Director-Thomas Havill and Road Agent-Wesley Tarr Jr. We are deeply indebted to these men.

Selectmen Jacobs then thanked all the volunteers, the fire department, special police officers, road crews, and fellow selectmen for their efforts during and after the ice storm helping Harrisville get through.

ARTICLE 1. continued:

Officers were nominated and elected from the floor to the following positions:

FIRE WARDS: Alton Chamberlain, Wayne Derosia, Douglas Morse, Kevin Smith, Joe Breidt, Jay Jacobs.

SURVEYORS OF WOOD AND LUMBER: David Kennard, Wesley Tarr Jr.

FENCE VIEWERS: Selectmen

LIBRARY TRUSTEES: Sharon Wilder (3 year term)

RECREATION COMMITTEE: Ranae O'Neil, David O'Neil

HARRISVILLE BEACH COMMITTEE: Eileen Crowe, Ranae O'Neil, Cindy Stone, Richard Stone, Eric Swope, Peter Thayer

CHESHAM BEACH COMMITTEE: James Powley, David Sobel, Robert Sturgis, Carolyn Sturgis

ARTICLE 2.

To see if the Town will vote to amend the Zoning Ordinances, Amendments #1 -- #19, as proposed by the Planning Board or take any other action relating thereto. (By Official Ballot.)

Amendment 1: Article XIV, Growth Management Ordinance: To readopt the Growth Management Ordinance. Effective Date shall be Town Meeting March, 2009.

YES 120 NO 36

Amendment 2: Article XV, Shoreland Overlay Ordinance: To replace the existing Shoreland Overlay Ordinance with an amended version, the purpose of which is to bring the Harrisville ordinance into conformity with state law RSA 483-B, while retaining the requirements of Harrisville's ordinance that are more restrictive than the state minimum standards.

YES 123 NO 36

Amendment 3: Article XXVI, Definitions, Frontage: To delete the struck out words and add the italicized words, as follows:

FRONTAGE: The length of the lot bordering on a publicly approved road; a Class VI highway or private road, either of which appears on a subdivision plat approved by the planning board; or a body of water. The minimum frontage shall be contiguous. and shall be considered to be the width of the lot at those points closest to the right-of-way or the body of water taken at right angles to the side line. Shoreland frontage is measured on a straight line drawn between the points at which the high water mark intersects the side lines of the property.

YES 114 NO 36

Amendment 4: Article XXVI, Definitions, Impervious Cover: To add definition of Impervious Cover, as follows:

IMPERVIOUS COVER: Means any modified surface that cannot effectively absorb or infiltrate water. Examples of impervious surfaces include, but are not limited to, roofs, decks, patios, and paved, gravel or crushed stone driveways, parking areas, and walkways unless designed to effectively absorb or filter water.

YES 121 NO 31

Amendment 5: Article IV, General Provisions, 4.1.3., uses: To add the italicized words as follows:

Uses that may be obnoxious or injurious to the community and its water resource supplies, or incompatible with the comfort, peace, enjoyment, health, environment or safety of the community, are prohibited.

YES 130 NO 30

Amendment 6: Article IV, General Provisions, 4.1.19.2., adverse effects: To add the italicized words as follows:

It shall not have an adverse effect on the environment and water resource supplies or the surrounding properties as a result of noise, odor, smoke, dust or lights; soil, water or air pollution; excessive increases in traffic or in parking requirements; or as a result of other nuisances.

YES 125 NO 31

Amendment 7: Article VIII, Industrial District, 8.1.1., uses: To add the italicized words as follows:

Any manufacturing or storage, which is not obnoxious or offensive, and which does not adversely impact water resource supplies, is permitted.

YES 132 NO 25

Amendment 8: Article XII, Wetlands Conservation District, 12.1.5., uses: To delete the struck out word and add the italicized words, as follows:

To encourage allow those uses that can be appropriately and safely located in within wetlands areas and which do not adversely impact water resource supplies.

YES 135 NO 22

Amendment 9: Article XX, Board of Adjustment, 20.1.4., sections 20.1.4.1. through 20.1.4.5., conditions for authorizing a variance: To replace the conditions with updated conditions that make a distinction between use variances and area variances.

YES 112 NO 30

Amendment 10: New Ordinance: Town of Harrisville Small Wind Energy Systems Ordinance: To adopt a small wind energy systems ordinance to bring Harrisville into compliance with state law RSA 674:63 which prohibits town ordinances from placing unreasonable limits and hindrances upon these renewable energy systems.

Article IV, General Provisions, 4.1.12., height of structure: To delete the struck out word and add the italicized words:

No structure shall exceed two and one-half stories or thirty-five feet (35) feet in height as measured from the average finished grade surrounding the building to the highest point of the roof. Silos, farm outbuildings, and barns are excepted as are residential chimneys, and television and radio antennas, and small wind energy system towers.

YES 131 NO 17

Amendment 11: Article XVI, Cluster Development: To delete the Cluster Development Ordinance in its entirety and replace it with a new Article XVI: Conservation Subdivision Ordinance, the purpose of which is to encourage environmentally sound planning to conserve open space, retain and protect important natural and cultural features, and provide for efficient use of land and community services to advance the goals stated in the Master Plan.

YES 122 NO 24

Amendment 12: Article VI, Residential and Agricultural District, 6.1.4., dwelling unit: To add the italicized words as follows:

No more than one single family dwelling shall be erected on a lot defined above.

YES 101 NO 33

Amendment 13: Article VI, Residential and Agricultural District, 6.3., accessory apartments: To delete the struck out words as follows:

Accessory apartments are permitted by special exception of the board of adjustment only in the Residential and-Agricultural and the Village Residential districts, provided the following conditions are met.

YES 117 NO 27

Amendment 14: Article VII, Commercial District, 7.1.1., uses: To add the italicized words as follows:

It shall be a district of single family, duplex and multiple family residences, business enterprise, and activity or undertaking for profit. No other uses than those specified here shall be permitted.

YES 116 NO 28

Amendment 15: Article VIII, Industrial District, 8.1.1., uses: To add the italicized words as follows:

It shall be a district of duplex and multiple family residences, business enterprise, and activity or undertaking for profit. Any manufacturing or storage, which is not obnoxious or offensive, is permitted. No other uses than those specified here shall be permitted.

YES 113 NO 27

Amendment 16: Article X, Village Residential District, 10.1.1., uses; To add the italicized words as follows:

It shall be a district of single family, duplex and multiple family residences. No other uses other than those specified here shall be permitted.

YES 110 NO 31

Amendment 17: Article X, Village Residential District, 10.1.5., uses: To add the italicized words as follows:

Single family, duplex and multiple family, residential construction or adaptation only, as permitted on the minimum lot size set forth above.

YES 116 NO 25

Amendment 18: Article X, Village Residential District, 10.2., conditions on permitting multi-family units: To delete 10.2. in its entirety.

YES 99 NO 25

Amendment 19: Article X, Village Residential District, 10.3., accessory apartments: To add the italicized words and numbers as follows:

Accessory apartments are permitted in the Village Residential District provided they meet the conditions under Article 6.3.1. through 6.3.9. of the Harrisville Zoning Ordinances.

YES 122 NO 23

ARTICLE 3.

To see if the Town will raise and appropriate the sum of \$5,825 in support of local health and welfare agencies to be allocated as follows: Southwestern Community Services Inc. \$700.00, Monadnock Family Services \$1,375.00, Home Health Care and Hospice \$500.00, Community Kitchen \$2,500.00, Samaritans \$250.00, CASA (Court Appointed Special Advocate) \$500.00 . (Majority vote required.)

Motion made and seconded to accept Article 3.

A short explanation ensued. No discussion. **PASSED** by voice vote.

ARTICLE 4.

To see if the Town will raise and appropriate the sum of \$1,202 as the Town's share for the study and operations of the Southwest Region Planning Commission. (Majority vote required.)

Motion made and seconded to accept Article 4.

A short explanation and discussion ensued. The amount averages out to approximately \$1.00 per citizen. **PASSED** by voice vote.

ARTICLE 5.

To see if the Town will raise and appropriate the sum of \$19,700 to purchase and install a diesel generator at the highway garage, servicing both the highway garage and police station, and to authorize the withdrawal of \$19,700 from the Town Buildings Capital Reserve Fund created for that purpose. (Majority vote required.)

Motion made and seconded to accept Article 5.

A short explanation and discussion ensued. During the ice storm of December it was made apparent a reliable generator is necessary. **PASSED** by voice vote.

ARTICLE 6.

To see if the Town will raise and appropriate the sum of \$47,000 to make repairs to the library and to authorize the withdrawal of \$47,000 from the Town Buildings Capital Reserve Fund created for that purpose. Repairs shall include but not be limited to: insulating the attic, furnace venting, walkway, and window improvements. (Majority vote required.)

Motion made and seconded to accept Article 6. A lengthy discussion ensued. The bat problem continues as any one using the library can attest to. It is a health hazard. It has compromised the insulation to the point it has to be taken out. During the winter months the wind blows right through the windows. It is believed they are not the original windows thus they may have them repaired or install replacements. Selectmen Kallman

pointed out the Library Operations Budget has a small increase to enable the Library to be open more hours. The discussion was directed to the Town Buildings Capital Reserve Fund and the amount of money in the fund, the slow economy of the country and a request that the Selectmen hire local people to do the work. **PASSED** by voice vote.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of \$131,001 to be added to the Capital Reserve Funds and allocated as follows: Road Equipment- \$30,000; Fire Equipment- \$30,000; Police Equipment, \$5,000; Town Buildings- \$25,000; Bridges- \$40,000, and Land Conservation - \$1. (Majority vote required.)

Selectmen Michal asked that Article 7 be accepted not as printed but as follows: Appropriation sum of \$130,001. The \$1,000 is a simple typing error and if you run the math it is now correct.

Motion made and seconded to accept Article 7 as corrected.

An explanation of the Capital Reserve Funds was followed by an lengthy discussion as to why the \$1.00 for Land Conservation. Ms. Rosenthal the Conservation Commission Chairperson made a motion to amend the article by increasing the amount to \$5,000 for Land Conservation. Motion was seconded and a discussing ensued on the amendment. Selectmen Jacobs stated the Conservation Commission has funds of \$80,000 from current use taxes at their discretion. Amendment **FAILED** by voice vote.

A reminder from the floor to close the polls. Moderator Colony called for a Motion. Motion was made and seconded to close the polls. Polls closed at 8:10pm. **PASSED** by voice vote.

ARTICLE 7 continued.

Moderator Colony asked for further discussion. No further discussion. **PASSED** by voice vote.

ARTICLE 8.

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 entitled "Roads" for the purpose of building or infrastructure improvement beyond maintenance purposes. (Majority vote required.)

Motion made and seconded to accept Article 8.

The Selectmen explained the article an a lengthy discussion ensued. A Capital Reserve Fund can only be used for the purpose it is established. We have roads that need improvements beyond normal repair and it makes sense to set up a fund for that purpose. Harrisville has 55 miles of road that the town maintains the majority of. The town did an assessment titled Investments for the Future available for view on the town web site.

There is no way the town can afford to raise the money needed to do the projects at one time. This fund is different from the bridges fund. To clarify it was determined the article needed and amendment. As Selectmen Michal introduced the article he made the amendment. Motion made and seconded to amend Article 8 to add after improvement – **other than bridges or highway equipment.** Delete- *beyond maintenance purposes.* **PASSED** by voice vote.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of \$ 19,000.00 to be placed in the Roads Capital Reserve Fund. (Majority vote required.)

Motion made and seconded to accept Article 9.

An explanation and discussion ensued. The Selectmen arrived at the \$19,000.00 figure as it is about that amount, if all goes well and if we are operating as usual, the town will receive from the state highway block grant as estimated on page 31 of town report.

PASSED by voice vote.

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of \$419,000 for the purpose of reconstructing the Hancock Road bridge # 143/081 and the withdrawal of \$125,000.00 from the Bridge Capital Reserve Fund for that purpose; with the balance of \$294,000 to be funded by State or Federal aid, or both; and to authorize the selectmen to accept and expend grants of State or Federal aid, or both, as may be available and to do all things necessary to carry out the purposes of this appropriation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridge is reconstructed, or by December 31, 2014, whichever is sooner. (Majority vote required.)

Motion made and seconded to accept Article 10.

An explanation and lengthy discussion ensued. The Selectmen explained the procedures involved to fund the reconstruction of the bridge project. It is possible it would be 2014 before the State aid is available. Selectmen are meeting in Concord on March 13 to apply for funds from the Federal recovery fund. They have received a letter stating the project qualifies for the funds. A hand-out provided further explained the funding. The project will not be started until the funds are approved however they need to go ahead immediately with engineering. **PASSED** by voice vote.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of \$125,000 for the purpose of design, repair or effecting the temporary replacement of the Hancock Road Bridge #143/081, and to authorize the withdrawal of \$125,000 from the Bridges Capital Reserve Fund for that purpose. This will be a non-lapsing fund appropriation until the project is completed. (Majority vote required.)

Motion made and seconded to pass over Article 11. **PASSED** by voice vote.

ARTICLE 12.

To see if the Town will vote to authorize the selectmen to dispose of the FD Hummer brush truck. (Majority vote required.)

Motion made and seconded to accept Article 12.

A short discussion ensued. Fire Chief Derosia explained the Hummer is really hard to get parts for as it is a military issue. The Friends of the Fire Co. are in the process of making the old rescue truck into our new brush truck. **PASSED** by voice vote.

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of \$ 22,000 to be used for insulating and weatherizing the Recycling Center, and to authorize withdrawal of same from the Town Buildings Capital Reserve Fund. (Majority vote required.)

Motion made and seconded to accept Article 13.

A short explanation ensued. **PASSED** by voice vote.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum or \$8,500 to purchase and install a covered and contained fuel storage station, and to authorize withdrawal of same from the Town Buildings Capital Reserve Fund. (Majority vote required.)

Motion made and seconded to accept Article 14.

A short explanation ensued. **PASSED** by voice vote.

ARTICLE 15.

To see if the town will vote to raise and appropriate the sum of \$18,000 for the purpose of adding an unheated, one-bay addition to the town garage, and to authorize withdrawal of same from the Town Buildings Capital Reserve Fund.

Motion made and seconded to accept Article 15.

A short discussion ensued. This would allow one of the town highway vehicles to be under cover for the winter. A discussion ensued to the fact there is not enough money in the Town Buildings Capital Reserve Fund to carry out this project.

DEFEATED by voice vote.

ARTICLE 16.

To see if the town will vote adopt the provisions of RSA 36-A: 4-a, 1(b) to authorize the Conservation Commission to expend funds for the contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related

thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property.)

Motion made and seconded to accept Article 16.

Ms. Rosenthal explained the article would allow the Conservation Commission to contribute funds to organizations to help purchase property interest and/or help facilitate transactions but the town would not have the responsibility of stewardship of the property. The town would be absolved from having an execratory easement on property and would not have legal responsibility. **PASSED** by voice vote.

ARTICLE 17.

To see if the town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the assessed value, for property tax purposes, for person owning real property, which is equipped with solar energy systems, wind powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes up to a maximum of \$20,000 for each solar energy system, wind powered energy system or wood heating energy system. (By Petition)

Motion made and seconded to accept Article 17.

Mr. Walker explained the three exemptions and gave an example as to how the exemption would work. He has been in contact with several towns that have a similar property tax exemption. This particular article is taken word for word from the Office of Energy and Planning in Concord. A discussion ensued. This is essentially for new additions however someone could apply recto actively by pulling their tax card showing an accessed value of the capital improvement then going to the Selectmen requesting a special exception. **PASSED** by voice vote.

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of \$893,716 which represents the operating budget. Said sum does not include special or individual articles addressed.

Motion made and seconded to accept Article 18.

A short explanation and discussion of the operating budget ensued. An Amendment was made and second to decrease the budget by \$900 from account #4520001. A short discussion ensued. Amendment **FAILED** by voice vote. Further discussion ensued to clarify the budget figures. **PASSED** by voice vote.

ARTICLE 19.

To hear reports of agents, committees and offices chosen and pass any vote related thereto.

Motion made and seconded to accept reports as written. **PASSED** by voice vote.

ARTICLE 20.

To transact any other business that may legally come before this meeting.

Selectmen Jacobs thanked Jeannie Eastman and the Common Threads folks for taking care of the Town Report at a time when we desperately needed the help.

Selectmen Jacobs urged folks to support Common Threads. He encouraged folks who appreciate the value of Common Threads to send them a contribution. The Selectmen would be on board for the town to help in the future.

Moderator Colony declared the meeting in recess until votes are counted.

Results of elections as declared elected by the Moderator John J. Colony III.

SELECTMAN – THREE YEAR TERM

Seth Kallman-127 votes – Declared elected

Michael S. Patinsky-33 votes

Receiving 1 vote: Don Halpin

TOWN CLERK-ONE YEAR TERM

Donna G. Stone-170 votes-Declared elected

Receiving 1 vote: Jean Froy

TOWN TREASURER-ONE YEAR TERM

No Candidate-Write-ins: Anne Havill-22 votes-Declared elected

Robert Kingsbury-15 votes

Ranae O'Neil-3 votes

Laura Trudelle-2 votes

Receiving 1 vote each: Kathy Miner, David Lord, James Allen, Cathy Martel, Bill Elliot, Cameron Tease, Pat Colony, Pat Putnam, Leslie Voiers, Mickey Halpin, Cindy Stone

FIRE CHIEF-ONE YEAR TERM

Wayne E. Derosia Jr.-151 votes-Declared elected

Steve Weber-5 votes

Joe Breidt-3votes

Receiving 1 vote each: Kevin Smith, Rand Duffy, Dave O'Neil, Roger Packard

TRUSTEES OF TRUST FUNDS-THREE YEAR TERM

R. Dean Ogelby-164 votes-Declared elected

Receiving 1 vote each: Albert Froy, Don Halpin

TRUSTEES OF TRUST FUNDS-TWO YEAR TERM

Molly McNeill-169 votes –Declared elected

BOARD OF CEMETERY TRUSTEES-THREE YEAR TERM

No Candidate-Write-ins: Max Boyd-9 votes-Declared elected

Leslie Downing-4 votes

Dean Hoyt- 2 votes

Receiving 1 vote each: Howard Clark, Tom Havill, Cathy Martel, Mike Wilder, David O'Neil, Bob Kingsbury, Eddie Clark, Erick Hood, Mike Miller, Don Halpin, Mike Potter

Motion made and seconded to adjourn the meeting. **PASSED** by voice vote.

Meeting Adjourned at 10:30p.m.


Respectfully submitted,



Donna G. Stone, Town Clerk

March 19, 2009

Attest: A true copy of the Minutes of the Harrisville Town Meeting of March 10, 2009



Donna G. Stone, Town Clerk

CORRECTION OF TOWN MEETING MINUTES MARCH 10, 2009
ARTICLE 2

ARTICLE 2.

To see if the Town will vote to amend the Zoning Ordinances, Amendments #1 -- #19, as proposed by the Planning Board or take any other action relating thereto. (By Official Ballot.)

Amendment 1: Article XIV, Growth Management Ordinance: To readopt the Growth Management Ordinance. Effective Date shall be Town Meeting March, 2009.

YES 120 NO 36

Amendment 2: Article XV, Shoreland Overlay Ordinance: To replace the existing Shoreland Overlay Ordinance with an amended version, the purpose of which is to bring the Harrisville ordinance into conformity with state law RSA 483-B, while retaining the requirements of Harrisville's ordinance that are more restrictive than the state minimum standards.

YES 123 NO 36

Amendment 3: Article XXVI, Definitions, Frontage: To delete the struck out words and add the italicized words, as follows:

FRONTAGE: The length of the lot bordering on a publicly approved road; a Class VI highway or private road, either of which appears on a subdivision plat approved by the planning board; or a body of water. The minimum frontage shall be contiguous. ~~and shall be considered to be the width of the lot at those points closest to the right-of-way or the body of water taken at right angles to the side line.~~ *Shoreland frontage is measured on a straight line drawn between the points at which the high water mark intersects the side lines of the property.*

YES 114 NO 36

Amendment 4: Article XXVI, Definitions, Impervious Cover: To add definition of Impervious Cover, as follows:

IMPERVIOUS COVER: Means any modified surface that cannot effectively absorb or infiltrate water. Examples of impervious surfaces include, but are not limited to, roofs, decks, patios, and paved, gravel or crushed stone driveways, parking areas, and walkways unless designed to effectively absorb or filter water.

YES 121 NO 31

Amendment 5: Article IV, General Provisions, 4.1.3., uses: To add the italicized words as follows:

Uses that may be obnoxious or injurious to the community *and its water resource supplies*, or incompatible with the comfort, peace, enjoyment, health, *environment* or safety of the community, are prohibited.

YES 130 NO 30

Amendment 6: Article IV, General Provisions, 4.1.19.2., adverse effects: To add the italicized words as follows:

It shall not have an adverse effect on the environment *and water resource supplies* or the surrounding properties as a result of noise, odor, smoke, dust or lights; soil, water or air pollution; excessive increases in traffic or in parking requirements; or as a result of other nuisances.

YES 125 NO 31

Amendment 7: Article VIII, Industrial District, 8.1.1., uses: To add the italicized words as follows:

Any manufacturing or storage, which is not obnoxious or offensive, *and which does not adversely impact water resource supplies*, is permitted.

YES 132 NO 25

Amendment 8: Article XII, Wetlands Conservation District, 12.1.5., uses: To delete the struck out word and add the italicized words, as follows:

To ~~encourage~~ *allow* those uses that can be appropriately and safely located ~~in~~ *within* wetlands areas *and which do not adversely impact water resource supplies*.

YES 135 NO 22

Amendment 9: Article XX, Board of Adjustment, 20.1.4., sections 20.1.4.1. through 20.1.4.5., conditions for authorizing a variance: To replace the conditions with updated conditions that make a distinction between use variances and area variances.

YES 112 NO 30

Amendment 10: New Ordinance: Town of Harrisville Small Wind Energy Systems Ordinance: To adopt a small wind energy systems ordinance to bring Harrisville into compliance with state law RSA 674:63 which prohibits town ordinances from placing unreasonable limits and hindrances upon these renewable energy systems.

Article IV, General Provisions, 4.1.12., height of structure: To delete the struck out word and add the italicized words:

No structure shall exceed two and one-half stories or thirty-five feet (35) feet in height as measured from the average finished grade surrounding the building to the highest point of the roof. Silos, farm outbuildings, and barns are excepted as are residential chimneys, and television and radio antennas, *and small wind energy system towers.*

YES 131 NO 17

Amendment 11: Article XVI, Cluster Development: To delete the Cluster Development Ordinance in its entirety and replace it with a new Article XVI: Conservation Subdivision Ordinance, the purpose of which is to encourage environmentally sound planning to conserve open space, retain and protect important natural and cultural features, and provide for efficient use of land and community services to advance the goals stated in the Master Plan.

YES 122 NO 24

Amendment 12: Article VI, Residential and Agricultural District, 6.1.4., dwelling unit: To add the italicized words as follows:

No more than one *single family* dwelling shall be erected on a lot defined above.

YES 101 NO 33

Amendment 13: Article VI, Residential and Agricultural District, 6.3., accessory apartments: To delete the struck out words as follows:

Accessory apartments are permitted by special exception of the board of adjustment ~~only~~ in the Residential and-Agricultural ~~and the Village Residential~~ districts, provided the following conditions are met.

YES 117 NO 27

Amendment 14: Article VII, Commercial District, 7.1.1., uses: To add the italicized words as follows:

It shall be a district of *single family, duplex and multiple family* residences, business enterprise, and activity or undertaking for profit. No other uses than those specified here shall be permitted.

YES 116 NO 28

Amendment 15: Article VIII, Industrial District, 8.1.1., uses: To add the italicized words as follows:

It shall be a district of duplex and multiple family residences, business enterprise, and activity or undertaking for profit. Any manufacturing or storage, which is not obnoxious or offensive, is permitted. No other uses than those specified here shall be permitted.

YES 113 NO 27

Amendment 16: Article X, Village Residential District, 10.1.1., uses; To add the italicized words as follows:

It shall be a district of *single family, duplex and multiple family* residences. No other uses other than those specified here shall be permitted.

YES 110 NO 31

Amendment 17: Article X, Village Residential District, 10.1.5., uses: To add the italicized words as follows:

Single family, duplex and *multiple family*, residential construction or adaptation only, as permitted on the minimum lot size set forth above.

YES 116 NO 25

Amendment 18: Article X, Village Residential District, 10.2., conditions on permitting multi-family units: To delete 10.2. in its entirety.

YES 99 NO 25

Amendment 19: Article X, Village Residential District, 10.3., accessory apartments: To add the italicized words and numbers as follows:

Accessory apartments are permitted in the Village Residential District provided they meet the conditions under Article 6.3.1. *through 6.3.9.* of the Harrisville Zoning Ordinances.

YES 122 NO 23

**CORRECTION OF TOWN MEETING MINUTES MARCH 10, 2009
ARTICLE 2**

July 2, 2009
Date

Attest: A true copy

Glenn H. Stone

Town Clerk – Harrisville

CORRECTION OF TOWN MEETING MINUTES MARCH 10, 2009
ARTICLE 8

ARTICLE 8.

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 entitled "Roads" for the purpose of building or infrastructure improvement beyond maintenance purposes. (Majority vote required.)

Motion made and seconded to accept Article 8.

The Selectmen explained the article and a lengthy discussion ensued. A Capital Reserve Fund can only be used for the purpose it is established. We have roads that need improvements beyond normal repair and it makes sense to set up a fund for that purpose. Harrisville has 55 miles of road that the town maintains the majority of. The town did an assessment titled Investments for the Future available for view on the town web site. There is no way the town can afford to raise the money needed to do the projects at one time. This fund is different from the bridges fund. To clarify it was determined the article needed an amendment. As Selectmen Michal introduced the article he made the amendment. Motion made and seconded to amend Article 8 to add after improvement – **other than bridges or highway equipment.** Delete- *beyond maintenance purposes.* Amendment **PASSED** by voice vote. Article **PASSED** by voice vote.

CORRECTION OF TOWN MEETING MINUTES MARCH 10, 2009
ARTICLE 8

July 2, 2009 Attest: A true copy
Date

Donna M Stone Town Clerk - Harrisville



Statement of Appropriations, Taxes Assessed and Tax Rate (2009)

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2009 Tax Rate Calculation

NOV 16 2008

TOWN/CITY: HARRISVILLE

Gross Appropriations	1,565,944
Less: Revenues	1,047,320
Less: Shared Revenues	0
Add: Overlay	10,018
War Service Credits	6,300

Barbara J. Roberts

11/4/09

Net Town Appropriation	534,942
Special Adjustment	0

Approved Town/City Tax Effort	534,942	TOWN RATE 2.52
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,641,858
Regional School Apportionment	0
Less: Adequate Education Grant	(3,758)

State Education Taxes	(498,208)	LOCAL SCHOOL RATE 5.38
Approved School(s) Tax Effort	1,139,892	

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	STATE SCHOOL RATE 2.37
233,352,633	498,208	
Divide by Local Assessed Valuation (no utilities)		
210,006,117		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County	631,721
Less: Shared Revenues	0

Approved County Tax Effort	631,721	COUNTY RATE 2.98
----------------------------	---------	---------------------

TOTAL RATE
13.25

Total Property Taxes Assessed	2,804,763
Less: War Service Credits	(6,300)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	2,798,463

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.37	498,208
All Other Taxes	10.88	2,306,555
		2,804,763

TRC#
167TRC#
167

Statement of Estimated and Actual Revenues for Year Ending December 31, 2009

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			\$ 25,600	\$ 78,914	\$ 20,100
3120	Land Use Change Taxes - General Fund		\$ 5,500		
3180	Resident Taxes		\$ -		
3185	Timber Taxes		\$ 3,000		
3186	Payment in Lieu of Taxes		\$ -	\$ 424	
3189	Other Taxes		\$ -	\$ 38,603	
3190	Interest & Penalties on Delinquent Taxes		\$ 17,000	\$ 39,756	\$ 20,000
	Inventory Penalties		\$ -		
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 100	\$ 131	\$ 100
4194	LICENSES, PERMITS & FEES		\$ 166,500	\$ 158,439	\$ 157,600
4194	Business Licenses & Permits		\$ -		
3220	Motor Vehicle Permit Fees		\$ 155,000	\$ 148,573	\$ 148,000
3230	Building Permits		\$ 2,500	\$ 1,212	\$ 1,000
3290	Other Licenses, Permits & Fees		\$ 9,000	\$ 8,654	\$ 8,600
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			\$ 410,685	\$ 286,471	\$ 480,100
3351	Shared Revenues		\$ 6,731	\$ 114	\$ -
3352	Meals & Rooms Tax Distribution		\$ 48,000	\$ 48,869	\$ 48,000
3353	Highway Block Grant		\$ 59,954	\$ 59,924	\$ 57,000
3354	Water Pollution Grant		\$ -	\$ -	
3355	Housing & Community Development		\$ -	\$ -	
3356	State & Federal Forest Land Reimbursement		\$ -	\$ -	
3357	Flood Control Reimbursement		\$ 2,000	\$ -	
3359	Other (Including Railroad Tax)		\$ 294,000	\$ 177,564	\$ 375,100
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			\$ 15,000	\$ 12,201	\$ 14,000
3401-3406	Income from Departments		\$ 15,000	\$ 12,201	\$ 14,000
3409	Other Charges		\$ -	\$ -	
MISCELLANEOUS REVENUES			\$ 19,000	\$ 22,246	\$ 27,500
3501	Sale of Municipal Property		\$ 7,000		
3502	Interest on Investments		\$ 12,000		
3503-3509	Other		\$ -	\$ 22,246	\$ 27,500
			\$ 636,785	\$ 558,271	\$ 699,300

Treasurer's Report

MBIA General Fund

Balance 1/1/09	\$3,806.94
Interest	\$10.46
Withdrawals	<u>-\$3,817.40</u>
Balance 12/31/09	\$0.00

This is an obsolete account and is closed out in Oct by transferring all funds to the TD Bank checking account.

Conservation Fund = LCPIP & Land Use Change Taxes (TD Bank CD)

Balance 1/1/09	\$51,173.65
Interest	\$991.02
Withdrawals	<u>-\$4,533.00</u>
Balance 12/31/09	\$47,631.67

A withdrawal was made in April to pay for costs associated with a conservation easement.

Cash Money Market (TD Bank)

Balance 1/1/09	\$18,614.61
Interest	\$78.99
Town Clerk Deposits	\$36,791.14
Withdrawals	<u>-\$55,484.74</u>
Balance 12/31/09	\$0.00

This account was started for high interest rates. It was closed out in April because the interest rate had dropped to less than that of the checking account. The funds were transferred to the checking account.

TD Bank Checking Account

Balance 1/1/09 (opening)	\$601,713.78
Tax Collector Deposits	\$3,211,417.41
Town Clerk Deposits	\$120,315.04
Selectmen's Deposits	\$39,094.34
Interest	\$3,469.31
Transfers from the Trust Funds	\$219,453.52
Transfer from General Fund	\$3,817.40
Transfer from Money Market Fund	\$55,484.74
Direct Deposits from State & Federal Sources	\$242,921.97
Other Deposits	\$5,114.40
Service Fees	-\$43.90
Checks Paid	-\$3,582,870.61
Transfers to the Trust Funds	-\$229,494.65
Electronic Withdrawals for Federal Taxes	-\$3,216.89
Other Electronic Withdrawals	<u>-\$858.49</u>
Balance 12/31/09 (closing)	\$686,317.37

Trust Funds Report

A summary of the status of Trust funds is below. The date of creation, name and purpose of the fund, balances at the start of the year, additions, income earned and withdrawals, with current balance as of December 31, 2009 are reported.

Harrisville Trust Funds

2009	Year of Inception	acct #	Opening Balance	Deposits	Withdrawals	Interest to Date	Year End Balance
General Fund		-0001	\$3,806.94		-\$3,817.40	\$10.46	\$0.00
Fire Equipment	1961	-0002	\$4,462.14	\$28,145.65		\$55.67	\$42,963.50
Road Equipment	1963	-0003	\$107,991.97	\$9,177.00		\$401.76	\$147,570.73
School District	1986	-0066	\$167,704.53			\$559.11	\$168,263.64
Beach Equipment	1957	-0007	\$2,684.56			\$8.60	\$2,693.16
Police Equipment	1980	-0009	\$7,886.94	\$13,477.85		\$45.20	\$18,340.09
Silver Lake Grange	1963	-0010	\$364.76			\$0.36	\$365.12
School & Church	1990	-0011	\$2,954.15			\$9.32	\$2,963.47
Cemetery Trust	various	-0012	\$67,868.09		-\$2,724.22	\$226.29	\$65,370.16
Bridge	1996	-0015	\$74,432.10	\$55,000.00	-\$129,699.30	\$279.75	\$12.55
Land Purchase	1996	-0016	\$92,117.00			\$307.09	\$92,424.09
Dam	1997	-0017	\$2,489.43			\$8.35	\$2,497.78
Recycling Equipment	1999	-0018	\$7,369.75			\$24.55	\$7,394.30
School Out of District Tuition	2002	-0019	\$105,798.98			\$352.81	\$106,151.79
Town Buildings	2003	-0020	\$45,234.12	\$52,268.01	-\$95,530.00	\$193.53	\$2,185.66
Cemetery Maintenance	various	-0023	\$1,392.89	\$175.00		\$4.31	\$1,572.20
Land Conservation	2008	-0024	\$0.00	\$15,001.00		\$45.13	\$15,046.13
Roads	2009	-0025	\$0.00	\$19,000.00		\$9.29	\$19,009.29
total =			\$694,558.35	\$229,494.65	-\$231,770.92	\$2,641.58	\$694,823.66

Departmental and Committee Reports

Selectmen's Report

As we work through the annual budget process and prepare for Town Meeting we have a few observations to share. It has been a tough couple of years for us all. Jobs are vanishing, new jobs are hard to find. Healthcare costs are going up many times faster than incomes. Many economic factors are affecting us all and we, neither as individuals nor as a town, cannot control them.

However, having benefited from all the hard work of town employees and volunteers, the Selectmen are happy to say that 2009 expenses were less than budgeted. The Selectmen's proposed operating budget for 2010 is 2% less than 2009 and about the same as 2008! The proposed 2010 budget contains only the essential funding we need to operate this town. Our tax rate is the lowest of any of our surrounding towns, and we believe we can keep it that way.

The Skatutakee/North Pond bridge is open. Paving and the guard rails will be completed this spring. Of the original \$427,000 appropriated, Harrisville is receiving all but about \$38,000 back from federal ARRA funds. The weatherization work done at the Library and Recycling center last year is already paying dividends. Our heat bills for those buildings are down by 25%. We have enough fuel and generators on hand to run critical town buildings during the next ice storm or hurricane.

There is a new phone system at the Town Hall. There are voice mail boxes for all the departments. The computerized accounting system is updated. We have an improved understanding of what resources each department uses and needs. The filing system is increasingly easy to use. We are realizing savings from these changes and expect more savings as time goes on.

One of the things we do control in these tough times is how we prepare Harrisville's budget. Our proposed budget is austere, the selectmen and the department heads have put all the nonessential requests into warrant articles for voter approvals.

That said, we need to fund the Capital Reserve funds more aggressively. The town has two more bridges to replace in our immediate future. Church Street and School Street are in poor repair. The Highway Department needs a new garage, as well as sand and salt sheds. We encourage all voters to attend the budget hearing and Town meeting. We need your participation to make the best decisions for our town. Know that we in the Selectmen's office are enjoying our work, getting things done and having a good time doing it. Thank you for the opportunity to do this job.

Respectfully submitted,

Jay Jacobs, Chairman
Board of Selectmen

Town Clerk's Report

TOWN CLERK

The Clerk's office registered 1467 vehicles and 62 boats, licensed 294 dogs and sponsored a Rabies Clinic inoculating 24 dogs and 2 cats. We recorded 6 marriages, 5 births and 4 deaths. Additionally we processed Dredge and Fill permits, sold Dump Stickers, issued Pole Licenses, recorded documents including UCC Lien releases, Law Suits, Incorporation, Trust and Power of Attorney documents; researched and issued certified copies of vital records and notarized documents as needed. These transactions along with miscellaneous items resulted in revenue to the town of \$158,656.68.

In August the Dept. of Motor Vehicle increased vehicle registration fees by adding a SURCHARGE, based on the vehicle's weight. Many flat fees were increased and Boat Registration fees doubled. During the fall the fee increases were the topic of most transactions.

In October Bob Collinsworth of Hancock Road joined our office as Assistant Town Clerk and completed the state municipal agent and privacy act training. That designation allows him to use the motor vehicle system. Bob brings years of IT experience to this office. Throughout the year we attended workshops and trainings when offered.

Thank you to the residents of Harrisville for the courtesy and support they have shown our office throughout the year. I look forward to seeing you in 2010.

Respectfully submitted,

Donna Stone
Town Clerk

Vital Statistics Report (year ending December 31, 2009)

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--HARRISVILLE--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
NORWAY-SMITH,RILEY MARIE	01/21/2009	KEENE NH	SMITH MATTHEW	NORWAY HEATHER
DREW GEMMA ELIZABETH	08/04/2009	HARRISVILLE NH	DREW ADAM	DREW LIZA
BATES,ODIN TRAVIS	08/10/2009	PETERBOROUGH,NH	BATES MATTHEW	BURELLE TIFFANY
RIDGE ELI FREDRICK	10/23/2009	PETERBOROUGH,NH		BURROUGHS TRACY
LADD,MIKAEL RAYMOND	12/12/2009	KEENE NH	LADD ALAN	LADD,MEREDITH

Total number of records 5

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--HARRISVILLE, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
GARCIA, ETHEL	02/13/2009	HARRISVILLE	STEIGMANN GOTTFRIED	FRERCKS AGNES	N
TRUELLE BRYAN	02/28/2009	HARRISVILLE	TRUELLE PHILIP	KEOUGH CORRIE	N
POCKETT JR AROL	04/08/2009	MANCHESTER	POCKETT SR AROL	SYLVESTER DORIS	Y
CROTEAU JR, ALFRED	07/07/2009	KEENE	CROTEAU SR ALFRED	BOUCHEE EMMA	Y

Total number of records 4

RESIDENT MARRIAGE REPORT

01/01/2009 - 12/31/2009

-- HARRISVILLE --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
SMITH,JASON A	HARRISVILLE NH	CHANNELL NICOLE A	MARLBOROUGH NH	KEENE	CHESHAM	04/04/2009
MEAGHER ROBERT	HARRISVILLE NH	LAVOIE,DIANE M	HARRISVILLE NH	HARRISVILLE	MANCHESTER	07/25/2009
WINSLOW DANIEL S	HARRISVILLE NH	SAUCIER CHRISTIN M	HARRISVILLE NH	HARRISVILLE	WILTON	09/26/2009
STENERSEN KALE L	RINDGE NH	OGEYBY RACHEL E	HARRISVILLE,NH	RINDGE	WALPOLE	09/27/2009
GOODINE MARK R	HARRISVILLE NH	GOODWIN DAISY M	HARRISVILLE NH	HARRISVILLE	MARLBOROUGH	10/17/2009
SMITH DARYL E	HARRISVILLE NH	DENIS,MELISSA A	HARRISVILLE NH	HARRISVILLE	PETERBOROUGH	11/07/2009

Total number of records 6

Tax Collector's Report

MS-61
Rev. 03/08

TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2009	PRIOR LEVIES		
			2008	2007	2006+
Property Taxes	#3110	XXXXXX	\$ 404,392.08	\$ 92.40	\$ 4,743.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 2,200.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 1,340.96)			
This Year's New Credits		(\$ 445.20)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,798,494.03	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,136.15	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 30.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 1,634.20			
Interest - Late Tax	#3190	\$ 2,369.91	\$ 23,054.55	\$ 24.02	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,801,878.13	\$ 427,446.63	\$ 116.42	\$ 6,943.00

* This amount should be the same as the last year's ending balance. If not, please explain.

** Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

** The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 03/05**TAX COLLECTOR'S REPORT**For the Municipality of HARRISVILLE Year Ending 12/31/2009**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2009	2008	2007	2006+
Property Taxes	\$ 2,540,011.51	\$ 318,326.96	\$ 92.40	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,136.15	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 2,369.91	\$ 23,054.55	\$ 24.02	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 30.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 81,350.21	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 151.96)			

ABATEMENTS MADE

Property Taxes	\$ 1.03	\$ 3,056.71	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 258,481.49	\$ 1,658.20	\$ 0.00	\$ 4,743.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,200.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	*****	*****	*****
TOTAL CREDITS	\$ 2,801,878.13	\$ 427,446.63	\$ 116.42	\$ 6,943.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61
Rev. 03/08

TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	2008	PRIOR LEVIES	
			2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 83,361.08	\$ 90,504.23
Liens Executed During FY	\$ 0.00	\$ 90,702.36	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 1,505.00	\$ 1,472.00	\$ 7,910.00
Elderly Liens Executed During FY	\$ 0.00	\$ 2,869.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 145.04	\$ 2,735.24	\$ 12,248.47
TOTAL LIEN DEBITS	\$ 0.00	\$ 95,221.40	\$ 87,568.32	\$ 110,662.70

CREDITS

REMITTED TO TREASURER	2009	2008	PRIOR LEVIES	
			2007	2006+
Redemptions	\$ 0.00	\$ 3,353.34	\$ 21,179.89	\$ 34,513.40
Interest & Costs Collected #3190	\$ 0.00	\$ 145.04	\$ 2,735.24	\$ 12,248.47
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 87,349.02	\$ 62,181.19	\$ 55,990.83
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 4,374.00	\$ 1,472.00	\$ 7,910.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 95,221.40	\$ 87,568.32	\$ 110,662.70

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

LAUREEN A BLANCHARD

TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2008	2007	2006	2005+
Property Taxes	\$ 2,437,652.92	\$ 160,098.45	\$ 78.90	\$ 5.73
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,002.38	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,545.66	\$ 19,725.90	\$ 12.19	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 28.40	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 87,279.91	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 168.09	\$ 3,512.76	\$ 0.00	\$ 360.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 404,392.08	\$ 92.40	\$ 243.00	\$ 4,500.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,200.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 1,340.96			
This Years' Overpayments Returned	\$ 1,533.00			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 2,850,663.49	\$ 270,709.42	\$ 334.09	\$ 7,065.73

TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2008	2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 59,624.44	\$ 45,513.81
Liens Executed During FY	\$ 0.00	\$ 97,811.37	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 1,472.00	\$ 0.00	\$ 7,910.00
Elderly Liens Executed During FY	\$ 1,505.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 508.67	\$ 1,527.18	\$ 500.99
TOTAL LIEN DEBITS	\$ 1,505.00	\$ 99,792.04	\$ 61,151.62	\$ 53,924.80

CREDITS

REMITTED TO TREASURER		PRIOR LEVIES			
		2008	2007	2006	2005+
Redemptions		\$ 0.00	\$ 14,450.29	\$ 13,445.38	\$ 1,188.64
Interest & Costs Collected	#3190	\$ 0.00	\$ 508.67	\$ 1,527.18	\$ 500.99
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 83,361.08	\$ 46,179.06	\$ 44,325.17
Unredeemed Elderly Liens End of FY		\$ 1,505.00	\$ 1,472.00	\$ 0.00	\$ 7,910.00
TOTAL LIEN CREDITS		\$ 1,505.00	\$ 99,792.04	\$ 61,151.62	\$ 53,924.80

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

LAUREEN A BLANCHARD

Highway Department Report

In January 2009 we were still dealing with the aftermath of the 2008 ice storm. Cleanup which continued well into July would not have been possible without the help of the contractors the town hired. We would still be picking up brush...as we continue to do with every wind storm! We could not chip the brush because it was so dry and dirty, it was disposed of in the gravel pit with the help from Frankestown Sand and Gravel. Throughout the winter months plowing, sanding and salting was done.

In the spring, general grading and gravel work, as well as chloride and rolling on all gravel roads. We had a little scare with the transmission in the grader. It was checked out by Nortracks – hopefully we can get another 10,000 hours of service from it.

Due to steep hills and heavy rains this past summer, washouts occurred on the steep hills, this could be alleviated by rip rapping of ditches. We plan on doing more this coming year.

The generator was installed in July for the highway and police departments. This will make life easier in times of power outages. Paving of the reclaimed portion of Hancock Road was done in July. Paving was also done on Piper Lane. We also helped the Town of Nelson and the Town of Sullivan with their paving projects, as they helped the Town of Harrisville with our paving projects. When the three towns work together it makes the job progress much faster.

We had pleasant fall weather wise. Grading, and cold patch work was done on all roads. We removed 9 large oak stumps on Cabot road in the fall. This will make snow removal much easier. Thank you to Russ & Leslie Downing for making this possible.

Work began on the Hancock Road bridge in October, with completion scheduled in April 2010 or weather permitting. The fuel station was completed in late fall with fuel tanks seated in a containment tanks to ensure no fuel leakage.

I want to thank Jim and Randy for all their hard work throughout this past year.

Respectfully submitted,

Wes Tarr

Recycling Center Report

This was my first year as Manager of the Recycling Center for the Town of Harrisville, and I hope to continue to serve the Town and its residents to the best of my capabilities. I would like to say "Thank you". to all the residents for their participation in helping to make the Recycling Center a cleaner facility, and the beautiful donations of plants and artwork that we have received. As most individuals are aware, we have had many improvements: new windows, doors, ceiling insulation, cleaning, and a lot of painting going on. The Selectmen and I are working together to find ways to reduce the amount of trash and demolition items.

The facility's profits doubled this year. The Recycling Center has applied for grants to help improve the function and use of items for the facility and its patrons. Other ideas include: supplying residents for the first year with clear garbage bags for recycled items or reusable bins that are swapped out when a resident comes to the facility. We are trying to encourage everyone to recycle as much as possible. As a reminder to keep the

employees of the facility and residents safe, please read the signs posted on the inside and outside of the buildings, and if you have questions regarding items, please do not hesitate to see the attendant. Items that are not properly sorted start to affect the efforts of the facility and the improvements implemented and may become costly to the Town.

Again we would like to remind residents of Harrisville that the Town requires mandatory recycling, and to thank everyone for their continued support. We hope that 2010 brings wonderful changes.

Respectfully submitted,

Phyllis Tarr

Fire Department Report

The fire dept had 121 runs this year. We were down 45 runs from last year.

We are currently working on updates at the dept to better find ways to get information in and out and to and from the public. We still only have one phone line into the station. During the ice storm we found this to be one of our biggest problems. We are working with the selectmen to resolve this problem.

The state is working towards having all new construction and major renovations install sprinklers. Since sprinklers have been installed in residential homes there has not been lives lost and much more of the home has been saved, with less property damage.

We continue to stress the importance of having your house numbers posted. The numbers should be seen easily from the road coming in either direction. Harrisville emergency services may be responding from one direction and mutual aid units (Fire-Police-Ambulance) may be coming from the other direction.

Emergency services relies on this for a rapid response.

We are still looking for more help at the fire dept, so please, stop in to find out what you can do to help out.

PLEASE REMEMBER TO CHECK SMOKE AND CARBON MONOXIDE DETECTOR BATTERIES
THEY DO SAVE LIVES

PLEASE

POST YOUR HOUSE NUMBERS OUT WHERE WE CAN SEE THEM
HELP US HELP YOU

Harrisville Fire Department

Departmental Activity Report

Current Period: 01/01/2009 to 12/31/2009, Prior Period: 01/01/2009 to 12/31/2009

00:00 to 24:00

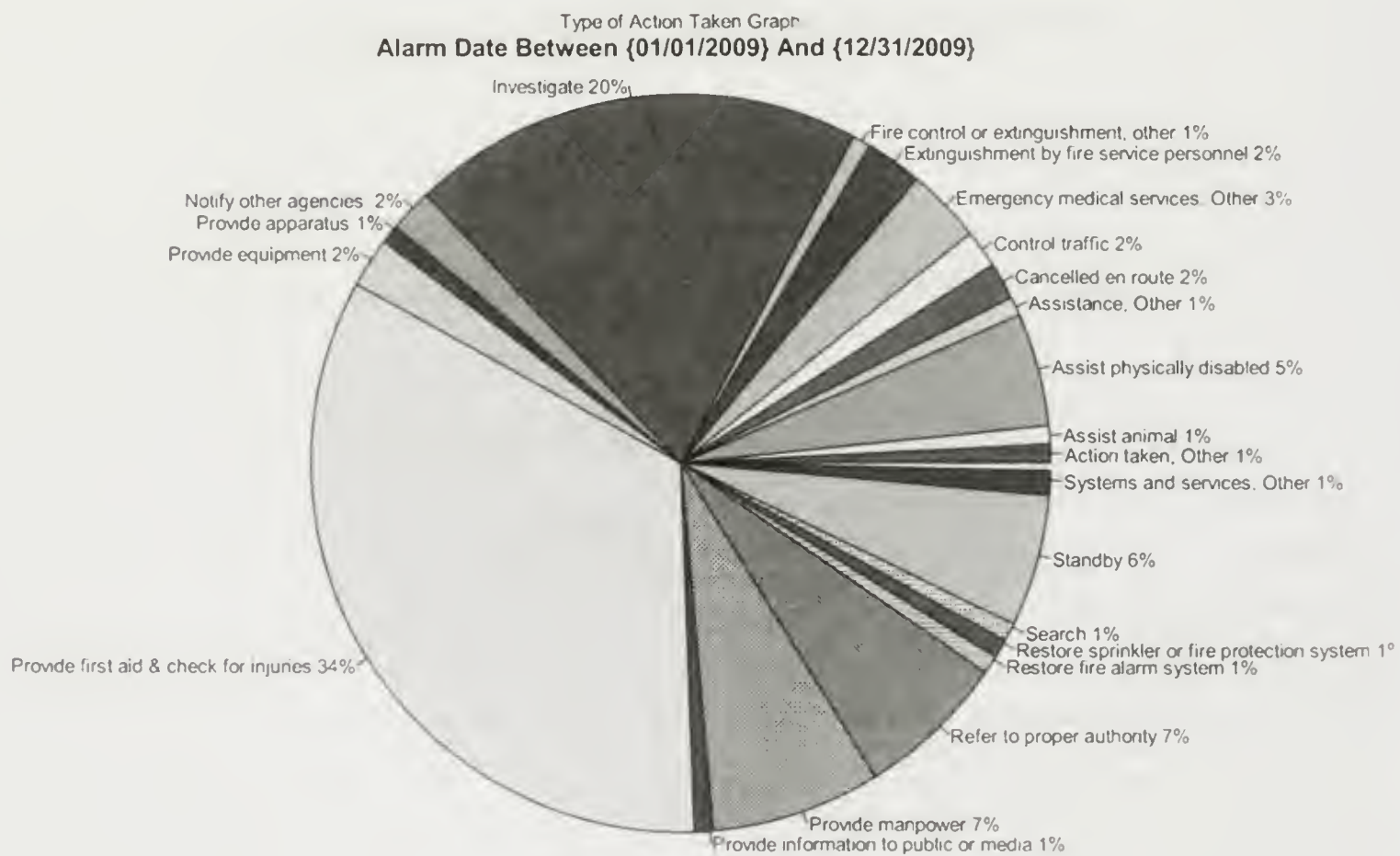
All Stations

All Shifts

All Units

Fire Alarm Responses, EMS Alarm Responses

Category	Current P Count	S
Fire Alarm Situations		
Citizen complaint	1	
Controlled burning	1	
Cover assignment, standby at fire station,	3	
Dispatched and cancelled en route	4	
Electrical wiring/equipment problem	7	
Emergency medical service (EMS) Incident	46	
Good intent call, Other	2	
Mobile property (vehicle) fire	1	
Natural vegetation fire	1	
Person in distress	9	
Public service assistance	9	
Search for lost person	1	
Smoke, odor problem	3	
Special type of incident, other	1	
Structure Fire	7	
System or detector malfunction	5	
Unauthorized burning	3	
Unintentional system/detector operation	14	
Water problem	1	
Wrong location, no emergency found	2	
	121	



Police Department Report

The year 2009 was another busy year for the police department with a total of 796 calls - up by 35 from 2008. These calls break down as follows:

- 487 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, assist fire department with traffic, loose dog, assist another department - no arrest.
- 261 calls for service (a call that needs a state incident report) - Example; assault, criminal mischief, domestic violence or a call where there is an arrest or could result in one.
- 5 motor vehicle accidents - includes all accidents, with or without personal injury.
- 19 burglar/fire/medical alarms - cause found or no cause found.
- 24 case reports - these are Class A Misdemeanors or Class B or Class A Felony cases.

2009 showed a close resemblance to 2008 as far as calls go. Miscellaneous calls were up by five and calls for service were down by nine. Motor vehicle accidents stayed the same. Alarms were up by five and case reports were up by twelve.

The department had no personnel change in 2009. Our goal for 2010 is to try and fill the open position that has been vacant for almost two years. We have two qualified candidates that would be good for Harrisville.

Case reports doubled in 2009. The department saw an increase in scams that some people fell victim to, including identity theft. Everyone should look out for the elderly, as they are the prime targets. As always when the economy drops and unemployment increases, thefts take a jump. One of thefts that have been on the increase is catalytic converter thefts with SUVs and trucks the prime target. It takes about thirty-seconds to cut a converter off with a battery operated saws-all. The thieves sell them for scrap. As always if you see something suspicious call 911 and report it immediately.

The ice storm in December of 2008 translated to some changes in emergency plans and many meetings and training sessions. After attending several types of critiques in other towns and at the state level, I have to say that Harrisville did a remarkable job pulling together. The emergency services will continue to pre-plan for the next big thing, whatever that may be.

I would like to thank Vira Elder, Lenny Emond and Steve Berry for assisting me in the police department. I would like to also thank the other town departments and Selectmen for their continued support. I look forward to serving the town in 2010 and my continued work with the other town departments.

Respectfully submitted,

Russell J. Driscoll, Chief of Police

Emergency Management Report

Fortunately, there were no significant incidents in 2009. However, the N.H. Division of Homeland Security and Emergency Management posted a new website on preparedness, which is open to the public. The address is

<http://www.nh.gov/readynh/index/htm>. Its purpose is to provide "...a complete source of readiness information, as well as information related to active disaster operations." You may wish to include this note with your other emergency stuff. Finally, if you haven't already done so, please put your 911 number (street address number) in a plainly visible place. Yes, responders are still having difficulty finding some homes.

Respectfully submitted,

Thomas L. Havill, Emergency Management Director

Forest Fire Warden Report

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

2009 FIRE STATISTICS BY COUNTY

All fires reported as of December 3, 2009

Figures do not include fires under the jurisdiction of the White Mountain National Forest

County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers' fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusually dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear

of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

CAUSES	FIRES REPORTED	YEAR	TOTAL FIRES	TOTAL ACRES
Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5	2004	482	147
Equipment	5			
Lightning	0			
Misc.*	91			
(power lines, fireworks, electric fences,				

I want to thank everyone for being careful about fires in and around woodlands and for getting a permit before doing any outside burning.

Also, I want to thank the Deputy Wardens, Wayne Derosia, Kevin Smith, Buddy Driscoll, Roger Packard, and Randy Tarr, Jr. for helping keep Harrisville fire safe.

Respectfully submitted,

Al Chamberlain, Forest Fire Warden

ONLY YOU CAN PREVENT WILDLAND FIRE

Cemetery Trustees

2009 was a year of changes for the Cemetery Trustees. After serving tirelessly as a trustee for nine years, Max Boyd retired. Thank you, Max, for the many hours that you have dedicated to organizing the cemetery work. And thank you for the sensitivity that you showed each family that faced burying a loved one. Your kindness and compassion have benefited many people.

Also retiring in 2009 were Jim and Nyetta McClure. We thank the McClures for the long days they put in to keep up the grounds at the three cemeteries. We welcome and thank Meredith Pancake, who took over the grounds-keeping duties last summer.

During 2010 the trustees we will continue updating the maps for the three cemeteries.

Respectfully submitted,

Leslie Downing

Molly McNeill

Library Report

The Harrisville Public Library continues to be well used by both children and adults, year-round and summer residents. Our shelves are full with materials provided through town funds, funds raised by the Friends of the Library and contributions of money and materials from our friends, neighbors and patrons, and occasionally other libraries. Due to limited space, whenever a new book is added to the collection, one must be withdrawn. Our high-speed Internet access and 3 computers (2 laptops and one desktop) are used by children and adults. Community members and guests bring their own laptops in to the library to take advantage of our wireless network. We continue to use Roberta Beeson from Hancock as our computer consultant.

Renovations and Changes

In June, the library began new operating hours. After surveying our patrons and consulting with other libraries in towns of a similar size, it was determined that the new hours would be: Monday through Thursday 3-7, and Wednesday and Saturday mornings from 10-1. These changes have proven to be very popular.

While renovations to the library were underway (insulating the attic, clearing out bat guano, resetting the walkway, painting, etc.) we were closed from May 22nd until June 23rd. During this time the library director was "camped out" in the Harrisville General Store to hand out books for the adult Summer Reading program and books requested through Inter-Library Loan. We are most grateful for their hospitality! New storm windows were installed by Fred O'Connor in November. These, plus the attic insulation, have made the building much warmer and less drafty.

Friends of the Library

The Friends of the Library (specifically Peggy Saunders) continue to be instrumental in organizing adult summer reading programs. This past summer there were 3 Adult books discussion programs ("*Tender at the Bone*" by Ruth Reichl, "*The Tummy Trilogy*" by Calvin Trillin, and "*Stuffed: Adventures of a Restaurant Family*" by Patricia Volk). Between 10 and 16 people attended each discussion.

Coffee Hour, hosted by the Friends of the Library, is very popular. It is held the first Saturday of every month from 10-11 with 6-12 partakers each month.

The Friends, at their annual meeting in October, celebrated the beginning of the 40th anniversary of the library in its current incarnation. Forty people attended and Peggy Colony was honored for her contribution in establishing the library as we know it today. During Old Home Days the cake walk and sale netted over \$400 this year. The Friends have also contributed \$500. toward the purchase of books for both the adult and children's collection. We are most grateful to the Friends for all they do to support us!

With the support of the Friends, Marilyn "Chip" McMaster has been offering a Beginning Spanish class held at the library on Thursday evenings. She is doing this at no charge, but has asked members to make contributions to the library. So far, this has brought in \$400 and there are 5-8 regular attendees.

Trustees

Currently the Library Trustees are: Michael Price, Sharon Wilder and Roger Eastman. Roger will be stepping down as of this year. The Library Trustees meet the third Tuesday of each month at 5:30 in the library. The Trustees are responsible for the annual Book Sale on Old Home.

Other Programs

"Spinning Harrisville Yarns" is a joint venture between Historic Harrisville and the Harrisville Public Library that has enjoyed large participation in exploring past daily life in the town. During 2009 we presented programs about "The Tarr Family: Generations of Public Service", and Roberta Wingerson of Nelson gave a presentation about "The Pots and Potteries of Chesham". Between 20 and 40 people typically attend these events. Jim Howard of Hancock, a film maker who made a documentary called "Legacy: Generations of Family Business" showed his film and gave a presentation in June. Harrisville's Edie Clark spoke about "New England: Myth or Reality" in September. A total of 48 people attended these two programs.

Children's Programming

The 2009 Summer Reading Program, at the Harrisville Public Library, was sponsored by the Children's Librarians of New Hampshire and the Harrisville Friends of the Library. This year's theme was "Summertime...and the Reading is Easy". This annual program was designed to encourage reading library books for pleasure in a relaxed environment, far from the pressures of the classroom. Outside the basic reading program itself, the special activities planned here at the library included: a Summer Reading Kick Off with snacks from the Friends of the Library, a Picturing America Presentation for Kids, an African Program with Sarah Bayles, and a Bird walk with Julie Tilden.

Our special presentation, in July, funded by the Friends of the Library, was from Rosalita's Puppets presenting Goldilocks and the Three Dragons, which took an original look at a traditional story. Charlotte Anne Dore blended puppetry, improvisation, music and storytelling into her energetic marionette show. All the voices and singing were performed live. The audience of 58 people was invited to answer questions from the puppets, sing along and actively participate throughout the whole marionette show. They also got a chance to "meet and greet" the puppets at the end of the show! This program was supported in part by a grant from the New Hampshire State Library and donations from the Bryne Foundation, CHILIS, Cogswell Benevolent certificate to the Toadstool Bookstore (thanks to the Friends of the Harrisville Library). During the 2009 Summer Reading Program twenty-two children read 170 books.

The Harrisville Public Library was one of 4,000 libraries across the country selected by the National Endowment for the Humanities (NEH) and the American Library Association (ALA) to receive free hardcover editions of 17 classic books as part of the *We the People Bookshelf* grant program. The theme of this year's Bookshelf was "Picturing America."

Children's Story Time is alive and well and meets every Wednesday at 11 am. We usually have twelve to fifteen children actively participating with instrument sounds, animal calls or singsong during the reading of an easy picture book. The age level for this story time is geared towards preschool, but anyone with a young heart may attend.

Acquisitions and Withdrawals

Town purchases of Adult books	112
Friends of the Library- Adult books & AV	15
Town purchases of Adult AV	7
Gifts of Adult books (inc. Saari bequest)	162
Gifts of Adult AV	84
Total of new Adult materials	390
(152 Fiction, 137 Nonfiction, 101 AV)	

Withdrawn (Adult) Fiction-115, Nonfiction-103, A/V-42
(total 266)

Town purchases of Children's books	62
Friends of the Library (Children)	20
Town purchases of Children's A/V	18
Gifts of Children's books (inc. Saari)	85
Gifts of Children's A/V	9

Total of new materials 194

(48 Juv. Fiction, 69 Juv. NF, 50 Easy, 27 A/V)

Withdrawn (Children) 56 Juv. Fiction-15, Juv. Nonfiction-6, Easy-28, A/V-7

It should be noted that some of the materials that were withdrawn from the collection were items that had been checked out, but never returned or replaced despite: phone calls, letters and visits from the police. Fortunately this doesn't happen very often and it is just a handful of offenders, but it does impact all users of the library and all taxpayers.

Usage Statistics

Days Open	248		
Adult patrons	3,086	Juvenile patrons	1,238
Adult Reference Questions	1,238	Juvenile Reference Questions	265
Adult Fiction checked out	1,023	Juvenile books checked out	544
Adult Nonfiction	524	Easy books (picture books)	808
A/V both Adult and Children	1,555		
(videos, DVDs, tapes, CDs)			
Computer users	742		
In-house usage (inc. Comp.)	1,238		
Magazines checked out	176		
Interlibrary Loans (lent)	212	Interlibrary Loans (borrowed)	238

Despite being open fewer days in 2009 than 2008 (due to renovations) our overall usage was up in terms of numbers of patrons visiting the library and number of items checked out. We averaged 17 patrons visiting per day. The categories that saw the greatest increase in usage were: Adult books, A/V materials and periodicals. We also had a significant increase in the number of Inter-Library Loans borrowed from and lent to other libraries.

Susan N. Weaver (Director)

Kristine O. Finnegan (Children's Librarian)

1/26/2010

Conservation Commission Report

The Conservation Commission finished the update to our Shoreland District Overlay, bringing it in compliance with the state Comprehensive Shoreland Protection Act, although in some cases Harrisville retains stricter regulations than the state (e.g. building setbacks). The Commission also presented a warrant article on water resource protection and an article to allow the donation to conservation monies to qualified organizations without the town retaining an executory interest. All three of these items passed in last years town meeting. Requested annual funding of the conservation reserve fund was voted down, due to the poor economic conditions and very tight town budget.

We again organized a springtime roadside clean-up, and through our participation in the New Hampshire the Beautiful program we received free blue bags to distribute, and in the fall received 800 bulbs for roadside planting.

We have updated maps of conserved land, land in current use, and land in agricultural use.

Deirdre Oliver has initiated a community garden in the Johnson field, which has been completely subscribed, and prepared for the first planting this spring.

During the year various members of the Commission attended meetings and courses relevant to our work.

Numerous shoreland violations have been reported to the Department of Environmental Services in the latter half of 2009. We have been consulted on many of these. We encourage all residents of shoreland property to review the new state and local regulations.

Our long standing member Tucker Cutler has resigned due to changed work conditions. He was a valuable member of the commission, and we will miss him.

Respectfully submitted,

Jean Rosenthal, Chairman Conservation Commission

Planning Board Report

The Planning Board's work in 2009 focused mainly on land use regulations and comprehensive planning. Towards the end of the year, several landowners inquired about regulations for changing lot boundaries, and the Board received one subdivision application. Planning Board members serving in 2009 include Noel Greiner, Anne Havill (alternate), Anne Howe, Ned Hulbert, Jay Jacobs, Charles Michal (alternate), Sherry Sims, and Bob Sturgis (altemate). The contributions and dedication of all members are greatly appreciated.

In March 2009, the town voted to adopt proposed amendments to Harrisville's Zoning Ordinances. The Planning Board had worked with the Conservation Commission and the Zoning Board of Adjustment to develop some of the amendments, for example, to add language about protecting drinking water. Two others: Small Wind Energy Systems and Conservation Subdivision Ordinance, were developed with help from a new handbook produced by four state organizations, led by the NH Department of Environmental Services. Its title is "Innovative Land Use Planning Techniques: A Handbook for Sustainable Development." To get ready for the March 2010 Town Meeting, the Planning Board again worked with the Zoning Board of Adjustment to propose amendments to the Zoning Ordinances.

Much time was spent in 2009 reviewing the town's 2000 Master Plan and discussing how to update it. The Legislature has made changes to requirements for plan sections, effective in 2002. A new Vision section in the Master Plan should provide direction for other sections. The plan describes current conditions, for example, economic environment, housing, transportation, while taking into account regional and state conditions and planning. It will contain policy goals and recommendations for future land use, as well as recommendations on how to achieve them. The Board may decide to add topics to the plan, such as historic and cultural resources, as well as following up on topics included in past plans (1983, 1993, 2000).

In November, the Board voted to explore feasibility of a Community Visioning event in 2010 to renew Harrisville Future Search activities of the late 1990s. Also in November, Planning Board members attended a community forum hosted by the Harrisville School Board on ways to proactively address declining enrollment at Wells Memorial School. After the first of the year 2010, a Planning Board committee held an organizing meeting to discuss interests and expectations for a Future Search and Community Visioning event. A core organizing team was formed. Others agreed to be on call to back up the core team. The 2010 Town Warrant includes a funding request to support the Community Visioning Project. Expectations for the project are that it will lead to action plans for specific results and time frames, as well as contributing to an up-to-date Vision statement.

Respectfully submitted,

Anne Howe, Chair

Harrisville Planning Board

Zoning Board of Adjustment Report

I first participated in ZBA back in 1993 when I was elected Selectman. I have now been involved with ZBA for the past 16 years. During this time, I have seen the Board be very busy, with some months having to deal with multiple requests, and some months with just one or two requests. There was also a month here and there during this time that the Board did not meet due to lack of requests.

However, year 2009 has been very unusual in comparison to the past. The Board only met three times to take care of citizen's request. I hope that the reduction in requests was not due to anything else, but the economy which necessitated for our citizens to delay or postpone any projects that they may have had in mind.

Requests in 2009 that came before the Board were:

- Lampman Road – State approved an updated septic to take care of accessory apartment.
- Dion Grove Road – Approved steps coming down from an existing upgraded deck to be 19 ½ feet from abutter.
- Old Hancock Road – Approved an addition to the side deck in a non-conforming lot which was within the set-back requirements.

I want to thank the members of the Board for their continued support and participation: Hal Grant, Sue Brown, Charles Sorenson, Richard Grant and Board Secretary Rosemary Cifrino.

Respectfully submitted,

Panos A. Pitsas, Chairman
Zoning Board of Adjustment

School District Reports

Officers, Teachers and Agents of the Harrisville School District

MODERATOR

Phillip Miner

TREASURER

Kathryn Miner

CLERK

Bonnie Willette

SCHOOL BOARD

John C. Calhoun, IV, Chair

Term Expires 2012

Pamela J. Thayer

Term Expires 2010

Earl Horn

Term Expires 2011

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne E. Woolridge, Co-Superintendent of Schools

William B. Gurney, Co-Superintendent of Schools

John R. Harper, Business Administrator

Timothy L. Ruehr, Business Administrator-Towns

Paul R. Cooper, Director of Human Resources

Catherine L. Reeves, Director of Special Education

Meredith Cargill, Director of Curriculum and Assessment

STAFF

Emily Hartshorne

Principal

Amy Fulton

Special Ed.

Roshan Swope

Kindergarten/Grade 1

John Thomas

Grades 2-3

Jeanette Yardley

Grade 4

Paula Ceranowicz

Grades 5-6

Diane Goodman

Spanish

Elizabeth Brett.

Art

Leo Echavarria

Physical Education

Becky Kohler

Guidance Counselor

Charlotte Greenhalgh

Media Generalist

Vincent Bradley, Jr

Special Education Aide

Linda Putnam

Secretary

Karen Nickerson

School Nurse

Laura Silk

School Lunch

Susan Hozempa

Custodian

Kim Bylancik

Before/Afterschool Program Director

Compliance Statement

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Director of Human Resources, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Wayne E. Woolridge, Co-Superintendent of Schools

School Administrative Unit 29

Administrative Report

In her fourth year as teaching principal, Emily Hartshorne continues to work closely with Harrisville's dedicated educators to improve student learning at Wells Memorial, a school known for excellence.

This past summer Wells teachers worked on a variety of projects to improve student learning. At the beginning of July, over fifty SAU teachers participated in the *Inquiring Minds Want to Know* Science Partnership Grant, held at Keene State College. This grant allowed teachers in SAU 29 and Winchester to receive grade-level intense professional development in a seven-day institute format. Eleven SAU teachers served as institute instructors, thus building the cadre of science teacher leaders within our organization; Keene State faculty served on these teams as well to provide an instructional perspective that spanned from elementary through college level. Much of the information from the institute has been digitally captured and a website is being created to allow participants to share their knowledge with their peers who were unable to attend. Grade-level cohorts began to develop a common assessment tool and received direct instruction in Earth Space Science, Life Science, Physical Science, Science Process Skills, and Inquiry and Integration. Field experiences included Mt. Pisgah (AVEO) and Stonewall Farm. The co-authors and co-principal investigators, Dean Melinda Treadwell from Keene State College and Meredith Cargill from SAU 29 sought to develop a strong partnership between the two organizations and community organizations that can support applied science aligned with the newly adopted SAU 29 Science Curriculum.

Also this past summer, a group of K-12 teachers met to finalize the SAU 29 Social Studies Curriculum. A new format, developed by Keene Middle School Social Studies Department Chair, Sean O'Mara, provides a succinct, user-friendly framework for each grade-level. This version incorporates developmentally-appropriate content that aligns with the New Hampshire frameworks. A thoughtful approach was taken to ensure that each of the four Social Studies domains were addressed at each grade level, including: civics, economics, history, and geography. The curriculum is considered a "draft" publication to be piloted K-12 this school year, with official adoption beginning with the 2010-2011 school year.

Educating the whole child requires connections beyond the basic core curriculum and many art teachers worked together this summer to finish an art curriculum rewrite. The SAU 29 Art Curriculum had not been

updated in over a decade and the new curriculum developed this past summer takes into account current best practice and research. The format looks similar to our SAU 29 Science and Guidance curricula, but adds a digital "visual curriculum" component that represents developmentally-appropriate artifacts by grade-level for each of the art domains in the curriculum: drawing, painting, printmaking, 3-D, technology, and mixed media.

World Language completed their curriculum work this summer. The robust World Language curriculum extends through Spanish, French, and Latin and looks at assessing students based on proficiencies: reading/writing, speaking/listening, vocabulary/grammar, integrated skills and participation. Additionally, we welcomed Ms. Zhou Ling, the new Mandarin teacher who will be working with the SAU 29 schools as part of the Chinese Guest Teacher program.

Many SAU 29 teachers participated in well-crafted professional learning communities over the summer. This provided an opportunity to focus curriculum alignment, common assessment development, and best instructional practices to increase student learning.

During the 2009-10 year, Wells Memorial students have participated with all students in SAU 29 schools in the Northwest Evaluation Association (NWEA) program, a state-aligned computer adaptive testing system measuring student achievement and growth. NWEA has grown dramatically in recent years as school districts seek a method for measuring individual student progress over time. The computer adaptive tests give students, parents, and teachers immediate feedback on student progress and level of performance.

Wells Memorial students at Keene Middle School and Keene High School continue to perform well. This past year 37 Harrisville students were enrolled at Keene High School. These students took advantage of a wide range of academic and co-curricular activities: A Cappella Choir, Band, Boys Lacrosse, Boys Soccer, Chorus, Class Council, Destination Imagination, Drama, Field Hockey, Football, Girls Cross Country, Girls Soccer, Girls Track, Gymnastics, Ice Hockey, Interact, Jazz Band, Junior Lions, Latin Club, Literary Club, National Honor Society, Peer Mediation, Ping Pong Club, Sierra, Spanish Club, Student Council, Swimming-Diving.

In English, 75 percent of the Wells Memorial students earned a grade of B or better. In mathematics, 71 percent earned grades of B or above. In science, 71 percent of Harrisville students received grades of B or higher. In social studies, 69 percent attained a grade of B or better. In world language, 73 percent earned grades of B or higher. The overall attendance rate for Wells Memorial students at Keene High School was 96 percent compared to 95.3 percent for the aggregate Keene High School population. Each Wells Memorial data point listed above was better than the overall Keene High School data point.

Harrisville students in the senior Class of 2009 reported their post-secondary plans as follows: (NHCTC)/River Valley Community College-Keene, WPI-Worcester Polytechnical Institute, NHTI-Nashua, Navy, work.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and positive interaction with, the staff. One example of this is the fall and spring school board/staff goal-setting retreat. This activity not only produces a focus around which planning and allocation of resources occurs, but also fosters a dynamic of cooperation and trust.

The sense of being part of a caring community is essential to a child's well-being. Once basic needs are met, the most significant need of children is to belong. When students feel disconnected and disassociated, they are more susceptible to making choices which put them at risk. Every 26 seconds, a young person drops out of school. The more our students feel that the school community cares about them, the more likely they are to grow academically and socially. Strong student-community relationships have been linked to many positive outcomes, including improvement in learning and better behavior in classrooms.

In SAU 29 we have many great examples of programs which contribute to students' sense of belonging. Teachers from SAU schools spent two weeks this summer revising the comprehensive guidance curriculum. One expected outcome is for students to experience a stronger sense of community. Wells Memorial School uses strategies developed by Responsive Classroom, a practical approach to creating safe, respectful and joyful classrooms, as the focus of the social curriculum. The central tenet of Responsive Classroom is to create a sense of belonging by teaching students to care for themselves, for one another, and for the world.

To reinforce the sense of belonging, Keene High School has recently included aspects of the Renaissance program—a program designed to strengthen students' connections to the school community, raise the profile of academics, and make it “cool” to do well in school. Schools that incorporate Renaissance cite higher GPAs, increased attendance, improved morale, and stronger graduation rates. For example, inspired by the Renaissance program, an advisory program was successfully implemented last year for all ninth grade students.

Another example of how we have tried to incorporate this student-centered philosophy is through the freshman high school orientation program. Last year, as new students came into the school for orientation, faculty lined up along a red carpet, applauding students as they walked to the auditorium. Each student was able to see a star on the wall with his or her name on it in the school hallway. The implied message was, “If you believe in me, then I will believe in myself.”

As part of this program, KHS formed a positive working relationship with the local restaurant Olive Garden to further promote academics and scholar-athlete achievements. Olive Garden now awards dinner for the entire Keene High School team with the highest combined GPA for each sports season.

Programs like Renaissance and Responsive Classroom help increase our students' sense of belonging. Just as we need to create a sense of community for students, we need to foster an educational community among Harrisville community members.

The Harrisville community should be very proud of its school. The improvement in student performance that has occurred should not be taken for granted, nor should the strong support given to the school by the community. Continued progress is highly contingent upon open lines of communication between the home and school and a good understanding of school events and activities. We invite you to visit the school, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Tuesday, March 9, at 6:00 p.m. Thank you for your support of Harrisville's children and their education.

Wayne E. Woolridge

Co-Superintendent of Schools

Principal's Report

Wells Memorial School had another excellent year of staff, parents, and community members working together to provide a high quality education for the children of Harrisville and five other towns in the Monadnock region. Our mission continues to be that at Wells Memorial School, we challenge each student to reach his or her full potential; emphasize academic achievement that can be demonstrated and measured; build family and community partnerships; teach life skills and character development; and promote diverse cultural and artistic experiences. Our slogan that encompasses these aims is, “Knowledge and Responsibility for Today and Tomorrow.” The school goals for the year 2009-2010 are:

By June 2010, Wells Memorial School students will demonstrate measurable growth in math performance as assessed in relation to the K-6 portion of the NH Math Frameworks.

By June 2011, all WMS students will participate in ongoing service learning integrated throughout the curriculum.

By June 2010 WMS student writing will be aligned with the K-6 portion of the NH Written and Oral Communication Framework.

As of January 2010, the Wells Memorial School enrollment is 41 students, a 33% decrease from last year. The breakdown by grade level is as follows:

Kindergarten	5	Grade 3	5	Grade 5	7
Grade 1	5	Grade 4	14	Grade 6	2
Grade 2	3				

We continue to have two grades in three of the four classrooms. This year's configuration is: kindergarten/grade 1 with Roshan Swope; grades 2/3 with John Thomas, grade 4 with Jan Yardley, and grades 5/6 with Paula Ceranowicz. In addition, Diane Goodman is our Spanish teacher whom we share with the Marlborough School District. Amy Fulton is our special educator and teaches grade 3 language arts. This year I am teaching kindergarten language arts and grade 3 math. Vince Bradley is our full time special education aide. We recently hired Catherine Northcott as our Title One teacher. Title One is a federally funded program that provides support for students in reading and math.

Our school participated in the No Child Left Behind (NCLB) assessment test for New Hampshire, Vermont, and Rhode Island known as NECAP (New England Common Assessment Program.) Our third through sixth grades took the test in October and results were available in January. We will use the results of this test to look at our instructional practices and make curricular adjustments as needed.

Our three tiered reading instruction program has become integrated into our school wide reading curriculum. All students receive between 75 and 90 minutes of language arts instruction (which includes reading, spelling, and writing) per day on grade level in addition to regularly scheduled intervention on specific skills when there is an identified need.

Wells Memorial School staff and students continue to work closely with the Harris Center for Environmental Conservation and Education in order to use the school yard and community environment as a classroom. Janet Altobello is our resident naturalist and is working closely with our population to design, implement and assess science-based units. The science units are designed with the New Hampshire Science Literacy Standards as a foundation.

This year we continue to be a school of choice for our Spanish program. We currently have a total of four students attending Wells Memorial from the towns of Marlow, Swanzey, and the City of Keene. I strongly feel that Wells Memorial School has been enriched as a result of these students and families.

This year the staff is researching ways to integrate community needs into the curriculum. Service learning is a way to meet the curricular requirements through identifying community needs and designing projects to serve those needs. We are working with Paul Bocko who has spearheaded these efforts in many schools in our area. We plan to have projects in place for each classroom by the end of next school year.

Kim Bylancik is the director of the Marl-Harris Before and After School Program. This program serves families from both Marlborough and Harrisville, providing high quality programming for the before and after school hours. The program currently serves nearly half the families at Wells Memorial, seven families from Marlborough, two families from Dublin, and three families from Nelson, for a total of 37 students.

We are most fortunate to have such an active, supportive PTA at WMS. Some of the activities promoted by them include: roller skating evenings once a month, a Halloween party, fund raisers to support school programs, a book fair, and a reading incentive program. They are always looking for new members and ideas. Meetings are usually the 1st Monday of the month at 7 PM in the WMS library.

Please know that our school is always open for visitors. Whether it's for Wednesday community lunch, volunteering in a classroom, presenting a program or talent, or just coming to learn more about us, you are welcome. I also encourage local community and nonprofit groups to use the building. Some groups that use the building are: the Harrisville Women's Morris Dancers; Boy Scouts; the Town of Harrisville for Old Home Days; Silver Lake Association; the Harrisville Community Church, and the NH Sheep Growers Assoc.

Respectfully Submitted,

Emily W. Hartshorne

Teaching Principal

Wells Memorial School

Auditors Letter



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Harrisville School District
Harrisville, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Harrisville School District as of and for the year ended June 30, 2009, which collectively comprise the Harrisville School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Harrisville School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Harrisville School District as of June 30, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Harrisville School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Harrisville School District's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

January 28, 2010

School Warrant

**** FOR PRINTING PURPOSES ONLY. SUBJECT TO CHANGE PRIOR TO FINAL POSTING****

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 9th day of March 2010, at 6:00 p.m. to act upon the following articles:

- ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.
- ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$1,895,449 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.
- ARTICLE 3: To see if the District will vote to raise and appropriate the sum of \$110,000 for boiler replacement, underground oil storage tank replacement, and related heating system design and reconstruction at Wells Memorial School, and to authorize the withdrawal of up to \$110,000 from the Capital Reserve Fund established by voters on March 11, 1986 for such a purpose, or to take any other action in relation thereto. *(The Harrisville School Board supports favorable action on this warrant article.)*
- ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$15,000 Dollars of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2010, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. *(The Harrisville School Board supports favorable action on this warrant article.)*
- ARTICLE 5: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$15,000 Dollars of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2010, to the Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2010 to fund this appropriation and the appropriation in Article 4 (Capital Reserve transfer), Article 4 will be funded first, with any additional surplus to be applied to this warrant article. *(The Harrisville School Board supports favorable action on this warrant article.)*
- ARTICLE 6: To transact any other business that may legally come before this meeting.

Given under our hands at said Harrisville, this 17th day of February, 2010.

HARRISVILLE SCHOOL BOARD
John C. Calhoun, IV, Chair
Pamela J. Thayer
Earl Horn

Report of School Treasurer

REPORT OF SCHOOL DISTRICT TREASURER

for the
Fiscal Year July 1, 2008 to June 30, 2009
HARRISVILLE School District

Summary

Cash on hand July 1, <u>2008</u> (Treasurer's bank balance)	<u>147,445.20</u>
Received from Selectmen (Include amounts Actually received)	
Current Appropriation	<u>149,018.00</u>
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriations	
Revenue from State Sources	<u>76,944.56</u>
Revenue from Federal Sources	<u>7,131.19</u>
Received from Tuitions	<u>83,186.36</u>
Received as Income from Trust Funds	
Received from Sales of Notes and Bonds (Principal only)	
Received from Capital Reserve Funds	
Received from all Other Sources	<u>56,854.74</u>
Total Receipts	<u>171,5134.85</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	<u>186,2580.05</u>
LESS SCHOOL BOARD ORDERS PAID	<u>182,7389.42</u>
BALANCE ON HAND JUNE 30, <u>2009</u> (Treasurer's Bank Balance)	<u>35,190.63</u>
<u>7/20/09</u>	<u>Ant H. King</u> District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of _____ of which the above is a true summary for the fiscal year ending June 30, _____ and find them correct in all respects.

Date _____

Auditors _____

School Lunch Report**HARRISVILLE FOOD SERVICE FUND REPORT**
(For the 2008-2009 fiscal year)**REVENUES (Source of funds)**

Lunch Sales- Pupil & Adult	\$13,356.65
District Contribution	\$14,826.46
Revenue from State of N.H.	\$290.31
Revenue from Federal Government	\$6,855.10

TOTAL FUNDS RECEIVED AND POSTED	\$35,328.52
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EXPENDITURES

Food Service Salaries	\$13,024.10
Benefits	\$1,041.77
Services / Supplies	\$5,061.88
Food & Milk	\$11,522.77
Equipment	\$4,678.00

TOTAL EXPENSES	\$35,328.52
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PROFITS FROM OPERATION	\$0.00
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Beginning Unencumbered Fund Balance	\$0.00
Adjustments/Deletions	\$0.00

UNENCUMBERED FUND BALANCE	\$0.00
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**HARRISVILLE SCHOOL DISTRICT
PROPOSED 2010-2011 BUDGET**

**PUBLIC HEARING
February 17, 2010**

**HARRISVILLE SCHOOL DISTRICT
PROPOSED 2010-2011 BUDGET (SUMMARY)**

	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED BUDGET 2010-2011	% CHANGE	% TOTAL BUDGET
ELEMENTARY REGULAR INSTRUCTIO	\$904,645	\$1,041,235	\$1,056,998	1.51%	55.77%
ELEMENTARY DEBT SERVICE	\$0	\$0	\$0	0.00%	0.00%
ELEMENTARY SPECIAL INSTRUCTION	\$190,112	\$182,454	\$211,765	16.06%	11.17%
TOTAL ELEMENTARY COST	\$1,094,758	\$1,223,689	\$1,268,763	3.68%	66.94%
MIDDLE/HIGH SCHOOL TUITIONS (Regular Education students)	\$408,584	\$401,051	\$334,151	-16.68%	17.63%
MIDDLE/HIGH SCHOOL TRANSPORT.	\$30,318	\$33,300	\$32,068	-3.70%	1.69%
MIDDLE/HIGH SCHOOL SP. INSTRUC.	\$67,634	\$118,988	\$138,378	16.30%	7.30%
TOTAL MID./HIGH SCHOOL COST	\$506,536	\$553,339	\$504,597	-8.81%	26.62%
SAU #29	\$108,263	\$132,868	\$122,089	-8.11%	6.44%
PRIOR YEAR DEFICIT ARTICLE	\$0	\$0	\$0	0.00%	0.00%
TOTAL	\$1,709,556	\$1,909,896	\$1,895,449	-0.76%	100.00%

**HARRISVILLE SCHOOL DISTRICT
PROPOSED 2010-2011 BUDGET (SUMMARY)**

	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED BUDGET 2010-2011	% CHANGE	\$ Change
ELEMENTARY INSTRUCTION (GRADES K-6)					
REGULAR INSTRUCTION					
Teaching Principal Salary	\$34,527	\$33,346	\$34,680	4.00%	\$1,334
Teacher Salaries	\$216,719	\$231,550	\$261,123	12.77%	\$29,573
Regular Aide Salary	\$0	\$0	\$0	0.00%	\$0
Substitutes Salaries	\$16,269	\$3,750	\$4,125	10.00%	\$375
Benefits	\$96,855	\$108,939	\$122,573	12.52%	\$13,634
Contracted Services	\$36,978	\$46,358	\$43,625	-5.90%	(\$2,733)
Repairs to Equipment	\$40	\$525	\$525	0.00%	\$0
Copier Contract/Supplies	\$2,781	\$2,368	\$1,889	-20.23%	(\$479)
Mileage	\$556	\$0	\$0	0.00%	\$0
Supplies	\$3,536	\$4,384	\$4,622	5.43%	\$238
Workbooks/Textbooks/Readers	\$4,367	\$7,996	\$7,388	-7.60%	(\$608)
Software	\$704	\$686	\$1,498	118.37%	\$812
Equipment/Furniture	\$8,014	\$10,049	\$10,254	2.04%	\$205
TOTAL REGULAR INSTRUCTION	\$421,346	\$449,951	\$492,302	9.41%	\$42,351
EXTRACURRICULAR					
Salaries & Benefits	\$2,026	\$2,299	\$2,319	0.87%	\$20
Supplies	\$265	\$450	\$450	0.00%	\$0
Dues & Fees	\$110	\$120	\$120	0.00%	\$0
TOTAL EXTRACURRICULAR	\$2,401	\$2,869	\$2,889	0.70%	\$20
SCHOOL SERVICES					
Attendance	\$100	\$100	\$250	150.00%	\$150
Guidance	\$27,836	\$31,038	\$31,981	3.04%	\$943
Health	\$9,669	\$10,359	\$11,090	7.06%	\$731
TOTAL SCHOOL SERVICES	\$37,605	\$41,497	\$43,321	4.40%	\$1,824
STAFF DEVELOPMENT					
Continuum Salaries/Benefits	\$1,620	\$1,679	\$2,853	69.92%	\$1,174
Course Reimbursement	\$0	\$4,000	\$4,000	0.00%	\$0
Management Development	\$65	\$850	\$850	0.00%	\$0
Staff Development	\$1,903	\$2,450	\$2,450	0.00%	\$0
Professional Books	\$188	\$279	\$700	150.90%	\$421
TOTAL STAFF DEVELOPMENT	\$3,775	\$9,258	\$10,853	17.23%	\$0.57%

	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED BUDGET 2010-2011	% CHANGE	\$ Change
EDUCATIONAL MEDIA					
Media Generalist Sal/Benefits	\$11,214	\$11,499	\$11,885	3.36%	\$386
Supplies	\$992	\$981	\$715	-27.12%	(\$266)
Books & Periodicals	\$1,646	\$1,640	\$2,275	38.72%	\$635
Media Membership	\$735	\$870	\$450	-48.28%	(\$420)
Equipment/Software	\$0	\$0	\$0	0.00%	\$0
TOTAL EDUCATIONAL MEDIA	\$14,586	\$14,990	\$15,325	2.23%	\$335
SCHOOL BOARD/DISTRICT OFFICERS					
School Board Salaries	\$1,850	\$1,900	\$1,900	0.00%	\$0
Stenographer Salary	\$764	\$800	\$800	0.00%	\$0
Benefits	\$367	\$308	\$308	0.00%	\$0
Advertising	\$343	\$200	\$200	0.00%	\$0
School Board's/ Treasurer's Expense	\$1,396	\$2,000	\$2,000	0.00%	\$0
School Board Association	\$2,274	\$2,275	\$2,274	-0.04%	(\$1)
School Board/District Meeting Exp.	\$306	\$500	\$500	0.00%	\$0
Moderator/Clerk Salaries	\$500	\$500	\$500	0.00%	\$0
Treasurer Salary	\$2,000	\$2,000	\$2,000	0.00%	\$0
Legal Fees - Negotiations	\$0	\$0	\$0	0.00%	\$0
Audit Fee	\$4,500	\$5,000	\$5,250	5.00%	\$250
Legal Fees- General	\$1,068	\$1,000	\$1,000	0.00%	\$0
TOTAL SCH. BD./DIST. OFFICERS	\$15,367	\$16,483	\$16,732	1.51%	\$249
SCHOOL ADMINISTRATION					
Teaching Principal's Salary	\$29,761	\$33,346	\$34,680	4.00%	\$1,334
Secretary's Salary/OT	\$23,637	\$28,823	\$29,646	2.86%	\$823
Benefits	\$33,031	\$37,583	\$40,932	8.91%	\$3,349
Telephone/ Internet	\$5,952	\$10,582	\$9,132	-13.70%	(\$1,450)
Postage	\$248	\$500	\$500	0.00%	\$0
Mileage	\$610	\$1,000	\$1,000	0.00%	\$0
Office/Graduation Supplies	\$490	\$675	\$725	7.41%	\$50
Admin Software	\$1,748	\$1,016	\$966	-4.92%	(\$50)
New Equipment	\$0	\$0	\$0	0.00%	\$0
Professional Dues	\$95	\$770	\$770	0.00%	\$0
TOTAL SCHOOL ADMINISTRATION	\$95,573	\$114,295	\$118,351	3.55%	\$4,056

	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED BUDGET 2010-2011	% CHANGE	\$ Change
BUILDING SERVICES					
Salary	\$25,855	\$27,356	\$32,092	17.31%	\$4,736
Benefits	\$6,192	\$18,791	\$8,179	-56.47%	(\$10,612)
Maintenance Services	\$18,482	\$10,900	\$12,050	10.55%	\$1,150
Building and Maintenance Projects	\$63,182	\$11,045	\$7,800	-29.38%	(\$3,245)
Property/Liability Insurance	\$2,286	\$4,000	\$3,500	-12.50%	(\$500)
Custodial Mileage	\$611	\$750	\$750	0.00%	\$0
Supplies/Materials	\$4,361	\$5,500	\$5,500	0.00%	\$0
Electricity	\$12,041	\$13,000	\$13,000	0.00%	\$0
Oil	\$31,877	\$17,550	\$22,000	25.36%	\$4,450
New Equipment	\$17,721	\$0	\$1,864	NA	\$1,864
TOTAL BUILDING SERVICES	\$182,607	\$108,892	\$106,735	-1.98%	(\$2,157)
ELEMENTARY TRANSPORTATION					
Regular Elementary	\$45,476	\$50,000	\$48,106	-3.79%	(\$1,894)
Feeder Elementary	\$15,158	\$16,650	\$16,034	-3.70%	(\$616)
Field Trips	\$0	\$700	\$700	0.00%	\$0
TOTAL ELEMENTARY TRANSPORT.	\$60,634	\$67,350	\$64,840	-3.73%	(\$2,510)
FUND TRANSFERS					
Transfer to School Lunch	\$14,826	\$40,000	\$40,000	0.00%	\$0
Transfer to Federal Projects	\$0	\$65,000	\$65,000	0.00%	\$0
Transfer to Before/After-School Prog.	\$0	\$80,000	\$80,000	0.00%	\$0
Transfer to Capital Reserve	\$50,000	\$30,000	\$0	-100.00%	(\$30,000)
Transfer to Expendable Trust	\$5,000	\$0	\$0	0.00%	\$0
TOTAL FUND TRANSFERS	\$69,826	\$215,000	\$185,000	-13.95%	(\$30,000)
STAFF SERVICES					
Unemployment	\$0	\$0	\$0	0.00%	\$0
Fingerprinting Reim. / Staff Physicals	\$924	\$650	\$650	0.00%	\$0
TOTAL STAFF SERVICES	\$924	\$650	\$650	0.00%	\$0
SUBTOTAL (ELEM. INSTRUC.)	\$904,645	\$1,041,235	\$1,056,998	1.51%	\$15,763
DEBT SERVICE					
Principal	\$0	\$0	\$0	0.00%	\$0
Interest	\$0	\$0	\$0	0.00%	\$0
TOTAL DEBT SERVICE	\$0	\$0	\$0	0.00%	\$0
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$904,645	\$1,041,235	\$1,056,998	1.51%	\$15,763

	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED BUDGET 2010-2011	% CHANGE	\$ Change
ELEMENTARY SPECIAL INSTRUCTION					
Teacher Salary	\$54,367	\$57,257	\$58,810	2.71%	\$1,553
Aides/Tutor Salaries	\$19,519	\$18,620	\$32,535	74.73%	\$13,915
Benefits	\$43,723	\$48,582	\$50,213	3.36%	\$1,631
Purchased Services	\$0	\$7,000	\$2,000	-71.43%	(\$5,000)
Mileage	\$0	\$0	\$200	NA	\$200
Teaching Supplies/Texts/Workbooks	\$402	\$750	\$862	14.93%	\$112
Equipment	\$0	\$0	\$0	0.00%	\$0
Out-of- District Tuition	\$20,649	\$0	\$0	0.00%	\$0
Pre-School Tuition	\$3,633	\$2,400	\$5,000	108.33%	\$2,600
Psychology	\$11,285	\$9,000	\$12,500	38.89%	\$3,500
Speech	\$10,483	\$16,850	\$21,150	25.52%	\$4,300
PT / OT	\$19,928	\$20,995	\$27,995	33.34%	\$7,000
Consultation to Staff	\$0	\$1,000	\$500	-50.00%	(\$500)
Special Instruction Transportation	\$6,123	\$0	\$0	0.00%	\$0
TOTAL ELEM. SPEC. INSTRUCT.	\$190,112	\$182,454	\$211,765	16.06%	\$29,311
TOTAL ELEMENTARY COST	\$1,094,758	\$1,223,689	\$1,268,763	3.68%	\$45,074
KEENE MIDDLE SCHOOL/KEENE HIGH SCHOOL					
REGULAR INSTRUCTION TUITIONS					
Keene Middle School	\$123,670	\$112,530	\$58,265	-48.22%	(\$54,265)
Keene High School	\$284,914	\$288,521	\$275,886	-4.38%	(\$12,635)
TOTAL MID./HIGH SCHOOL TUIT.	\$408,584	\$401,051	\$334,151	-16.68%	(\$66,900)
TRANSPORTATION					
Regular - Keene Middle School	\$15,159	\$16,650	\$16,034	-3.70%	(\$616)
Regular - Keene High School	\$15,159	\$16,650	\$16,034	-3.70%	(\$616)
TOTAL KMS/KHS TRANSPORT.	\$30,318	\$33,300	\$32,068	-3.70%	(\$1,232)
SUBTOTAL (REGULAR KMS/KHS)	\$438,902	\$434,351	\$366,219	-15.69%	(\$68,132)

	ACTUAL 2008-2009	BUDGET 2009-2010	PROPOSED BUDGET 2010-2011	% CHANGE	\$ Change
SPECIAL INSTRUCTION					
Keene Middle School Tuition	\$24,248	\$45,484	\$57,118	25.58%	\$11,634
Keene High School Tuition	\$43,387	\$73,504	\$81,260	10.55%	\$7,756
Tuition - Middle School Out-of-District	\$0	\$0	\$0	0.00%	\$0
Tuition - High School Out-of-District	\$0	\$0	\$0	0.00%	\$0
Tuition - High School- TNT	\$0	\$0	\$0	0.00%	\$0
Transportation	\$0	\$0	\$0	0.00%	\$0
TOTAL MID/HIGH SPECIAL INSTRUC.	\$67,634	\$118,988	\$138,378	16.30%	\$19,390
 TOTAL MID/HIGH SCHOOL COSTS	 \$506,536	 \$553,339	 \$504,597	 -8.81%	 (\$48,742)
 ADMINISTRATION					
SAU #29 - Harrisville Share	\$108,263	\$132,868	\$122,089	-8.11%	(\$10,779)
 TOTAL OPERATING BUDGET	 \$1,709,556	 \$1,909,896	 \$1,895,449	 -0.76%	 (\$14,447)
 PRIOR YEAR DEFICIT ARTICLE	 \$0	 \$0	 \$0		
 GRAND TOTAL	 \$1,709,556	 \$1,909,896	 \$1,895,449	 -0.76%	 (\$14,447)

HARRISVILLE SCHOOL DISTRICT ESTIMATED REVENUES - 2010-2011

	2009-2010 BUDGET	2010-2011 PROPOSED BUDGET	% CHANGE	\$ CHANGE
Unreserved Fund Balance	\$32,057	\$0	-100.00%	(\$32,057)
Local Property Tax	\$1,139,892	\$1,168,983	2.55%	\$29,091
Choice School Tuition	\$0	\$0	0.00%	\$0
Interest	\$4,000	\$2,000	-50.00%	(\$2,000)
Lunch - Local	\$27,000	\$24,000	-11.11%	(\$3,000)
Other Local	\$3,900	\$3,900	0.00%	\$0
Guidance and Music	\$18,081	\$38,600	113.48%	\$20,519
NH Building Aid	\$0	\$0	0.00%	\$0
NH Catastrophic Aid	\$0	\$0	0.00%	\$0
NH Property Tax	\$498,208	\$488,621	-1.92%	(\$9,587)
NH Adequacy Grant	\$3,758	\$13,345	255.11%	\$9,587
Child Nutrition	\$1,000	\$1,000	0.00%	\$0
Medicaid Reimbursement	\$2,000	\$5,000	150.00%	\$3,000
Federal Projects	\$65,000	\$65,000	0.00%	\$0
Lunch - Federal	\$5,000	\$5,000	0.00%	\$0
To Before/After School (Tuition)	\$80,000	\$80,000	0.00%	\$0
To Expendable Trust	\$0	\$0	0.00%	\$0
To Capital Reserve	\$30,000	\$0	-100.00%	(\$30,000)
To Capital Project	\$0	\$0	0.00%	\$0
TOTALS	\$1,909,896	\$1,895,449	-0.76%	(\$14,447)

SCHOOL PROPERTY TAX INCREASE (Local & State)	1.19%	\$19,504
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TAX RATE INCREASE	\$0.0915
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TAX IMPACT ON HOUSE ASSESSED FOR \$100,000 **\$9.15**

Recent School Property Tax History		RATE	TOTAL TAX	% CHANGE
Projected	2010-2011	\$7.84	\$1,657,604	1.2%
	2009-10	\$7.75	\$1,638,100	6.8%
	2008-2009	\$7.28	\$1,533,896	0.9%
	2007-2008	\$7.96	\$1,519,788	5.6%
	2006-2007	\$7.61	\$1,439,169	-8.0%
	2005-2006	\$10.96	\$1,563,868	3.6%
	2004-2005	\$10.77	\$1,509,815	
6 Year Average School Total Tax Increase			1.7%	

**HARRISVILLE SCHOOL DISTRICT
SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a**

**DETAIL OF ACTUAL EXPENDITURES
AS A RESULT OF SPECIAL EDUCATIONAL SERVICES**

	2008-09 ACTUAL	2009-10 BUDGET	2010-11 BUDGET
REVENUE			
State Equity Aid for Special Ed.	\$0	\$0	\$0
IDEA Entitlement Grant	\$10,055	\$24,171	\$24,171
Medicaid Reim.	\$7,037	\$2,000	\$5,000
Catastrophic Aid	\$0	\$0	\$0
TOTAL REVENUE	\$17,092	\$26,171	\$29,171
EXPENSE			
Instruction	\$209,928	\$253,597	\$287,998
Services	\$41,696	\$46,845	\$61,645
Transportation	\$6,123	\$0	\$0
IDEA Entitlement Grant	\$10,055	\$24,171	\$24,171
TOTAL EXPENSE	\$267,802	\$324,613	\$373,814
NET EXPENSE	\$250,710	\$298,442	\$344,643

Harrisville School District
MS and HS Keene Tuition Detail

	KMS Regular	KMS Sp. Ed.	KHS Regular	KHS Sp Ed.	TOTAL
2009-10 Rate \$	10,230	22,742	9,949	18,376	
2010-11 Rate \$	11,653	28,559	10,611	20,315	
\$ Rate Change	1,423	5,817	662	1,939	
% Rate Change	13.9%	25.6%	6.7%	10.6%	
2009-10 # of Students	11.0	2.0	29.0	4.0	46.0
2010-11 # of Students	5.0	2.0	26.0	4.0	37.0
Change in # of Students	-6.0	0.0	-3.0	0.0	-9.0
2009-10 Tuition Budget	112,530	45,484	288,521	73,504	520,039
2010-11 Tuition Budget	58,265	57,118	275,886	81,260	472,529
% Budget Change	-48.2%	25.6%	-4.4%	10.6%	-9.1%
\$ Budget Change	-54,265	11,634	-12,635	7,756	-47,510

Other Reports

Marl-Harris

Marl-Harris Ambulance Squad, a 501c3 charitable organization, is one of the few remaining squads in the state to continue to provide free ambulance service. We are able to do this because of the generosity of the people of Harrisville and Marlborough and because of the dedication of the squad members. All of our members are volunteers and give their time not only answering calls but also spending many hours in training to maintain their certifications.

As with any organization expenses are ongoing and in some cases increasing. There is a requirement for paramedic back-up from other services such as DiLuzio Ambulance or Keene FD on certain calls and we are assessed a fee for that service if it is utilized. So far we have been able to absorb this additional cost. In the past year we had 19 cases where a paramedic was needed.

In total we responded to 142 calls in the last year.

Last year's report stated that we are investigating billing for services as other squads do. This is still under consideration and study. Be assured that it is not imminent.

Anyone interested in becoming part of the team in any capacity please contact us at 876-3382. We can always use the help whether it is medical or non-medical.

On behalf of everyone on Marl-Harris, we wish all a safe and healthy 2010.

Respectfully submitted,

Phylis M. Manning,
President of the Board Marl-Harris

Allison Woods-Baker, Chief

J. Eric Hood, Deputy Chief

Sandra LaPlante, Captain

P.S. Help needed! We are actively seeking volunteers who are willing and able to get directly involved with our organization. Not only do we need Medical Personnel, we also need folks to serve as directors on our Board and/or to participate in Committee work. Interested people need only leave a message on our answering machine (876-3382), or get in touch with anyone above.

Board of Directors:

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Helen Wilson, Secretary
Susan Bemis
Bob Raymond
Roger Packard

John Northcott, Vice President
Dino Drakiotes, Treasurer
Rufus Frost
Nancy Wyman
Beverly Packard

Field Officers:

Chief: Alison C. Woods Baker
Captain: Sandra LaPlante

Deputy Chief: J. Eric Hood

Squad Members – Medical and Non-Medical:

Amber Chamberlain
Katie Coutts, EMT-B
Mike Goodwin, EMT-I
Leland Gray
Allen LaPlante, FR
Brendan Manning, EMT-B
Phylis Manning, EMT-I
Darren Naeck, EMT-B
Scott Ryan

Neal Collier
Dino Drakiotes
Kelley Gray, EMT-B
Tom Havill
Christopher Lyons, FR
John Manning, EMT-B
J. D. Morse, EMT-I
Roger Packard, EMT-B
Kaitlyn Tarr, EMT-B

Historic Harrisville, Inc.

Historic Harrisville welcomed tenants to Cheshire Mill No. 1 as the rehabilitation work drew to a close. A village dance, a traditional way to celebrate the opening of a mill, was held to mark the re-opening of the 160 year old granite building. Two hundred dancers kept to the floor as the contradance music of Dudley Laufman and company enlivened the mill. The foundation has 38 tenants, occupying its apartments, offices, and studios.

Waterpower made the existence of Harrisville possible and is seen as having the potential to once again provide a source of renewable energy for the mill. The foundation's efforts to bring hydropower back to the mill edged forward as the information necessary for the submittal of a Federal Energy Regulatory Commission application was gathered and the existing dams and waterpower equipment evaluated.

The commitment to local products and creatively prepared food that Laura Carden and M'Lue Zahner bring to the Harrisville General Store made it an essential element of the village during their first year as managers. A community Thanksgiving dinner and a gathering to commemorate the anniversary of the December 12 ice storm, their inauspicious opening date, were noteworthy successes.

Historic Harrisville, Inc. is a public, nonprofit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at Box 79, call 827-3722, or send an e-mail to historicharrisville@msn.com. Everyone is invited to attend our incorporators' meetings which usually are held on the third Saturday of April and October.

2010 Board of Trustees – Historic Harrisville, Inc.

Peter S. Allen	Robert Harris
Laura Appel	Anne Havill
Kathleen Bollerud	Nancy Hayden
Peter Brown	Andrea Loeb
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Emily Drury	Alison Weber
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Executive Director

Linda Willett

DONNA STONE
TOWN CLERK - HARRISVILLE
P.O. BOX 284
HARRISVILLE, NH 03450

